

**9. LYTTTELTON/MT HERBERT RESERVES DISCRETIONARY FUNDING 2006/07 – PROPOSALS FOR UNALLOCATED FUNDING**

<b>General Manager responsible:</b>	General Manager City Environment, Jane Parfitt, DDI 941-8656
<b>Officer responsible:</b>	Transport and Greenspace Manager, Michael Aitken
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**PURPOSE OF REPORT**

1. The purpose of this report is to propose the allocation of the Boards remaining 2006/07 Reserves Discretionary funding.

**EXECUTIVE SUMMARY**

2. The balance of the Reserves Discretionary Fund is currently \$20,000.
3. There is no provision to seek “carryovers” into 2007/08 for any funds that have not been committed/expended by 30 June 2007.
4. Following a seminar meeting on Wednesday 28 February several reserve related projects were identified for assessment by staff.

**Proposals for 2006/07 Allocation**

5. The following projects have been identified for the allocation of the remaining Reserves Discretionary Funds:

**Lyttelton Recreation Ground Drinking Fountain \$7,000**

This is a well utilised sports park for both sports use and informal recreation which currently does not have a drinking fountain. Feedback received from representatives of the Management Committee were supportive of the possible installation of a drinking fountain. There will be no problem with a water connection on this site.

**Charles Upham Clock Replacement Seat \$3,000**

The current seat is in urgent need of replacement with the timber being split, areas have been broken off and bolts holding the seat on are exposed (photos attached).

**Pony Point Seating and Picnic Tables \$5,000**

Following a site visit with the Cass Bay Reserves Committee representatives, the majority of the planting as per the landscape plan prepared in 2002 has been carried out. Areas have been identified on this plan for seats and picnic tables which have yet to be installed.

**Planting Project \$5,000**

Several sites have been identified as possible areas to do some landscape enhancement work.

- Signal Box Site
- Large tree area by Godley House
- Car park area of the cemetery in Stoddart Reserve

**FINANCIAL IMPLICATIONS**

6. All of the above projects total \$20,000 which is the outstanding balance of the Reserves Discretionary Fund.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

7. As above.

#### **LEGAL CONSIDERATIONS**

8. There are no legal considerations.

#### **Have you considered the legal implications of the issue under consideration?**

9. Not applicable.

#### **ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

10. **LTCCP  
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Community – By providing welcoming areas for communities to gather and interact.  
Environment – By offering opportunities for people to contribute to projects that improve our city's environment.

#### **Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

11. As above.

#### **ALIGNMENT WITH STRATEGIES**

12. Social Wellbeing Strategy  
Recreation and Sports Strategy  
Natural Asset Management Strategy  
Environmental Policy

#### **Do the recommendations align with the Council's strategies?**

13. As above.

#### **CONSULTATION FULFILMENT**

14. Not applicable.

#### **STAFF RECOMMENDATION**

It is recommended that the Lyttelton/Mt Herbert Community Board considers the allocation of its remaining 2006/07 Reserves Discretionary Fund from the above listed projects.