

8. LYTTTELTON/MT HERBERT COMMUNITY BOARD'S DISCRETIONARY FUND 2006/07 – PROPOSED ALLOCATION

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Democracy Services Manager
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PURPOSE OF REPORT

1. To propose that the Board consider an allocation being made from the balance of its 2006/07 discretionary budget towards Anzac Day services at Lyttelton and Diamond Harbour.

EXECUTIVE SUMMARY

2. An application has been received from the Lyttelton Anzac Day Organising Committee for funding assistance towards the costs associated with the planning, advertising and holding of this year's service at the Lyttelton Cenotaph.
3. The cost of the service is estimated at \$3000 and it is expected that up to 400 people are likely to attend the mid morning event on 25 April 2007.
4. Expenses incurred involve the preparation and implementation of a traffic management plan, the provision of service sheets, a sound system, seating and the after-service hire of a venue including refreshments for attendees. The Organising Committee has obtained some sponsorship worth approximately \$600 to offset some of these costs. A copy of their application will be available at the Board meeting.
5. The Diamond Harbour service is much smaller in scale with planning and hosting arrangements being undertaken by the local community.

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes, the Board has a remaining balance of \$9,155 available for allocation from its discretionary budget for 2006/07. Page 177, Volume 1 of Our Community Plan 2006/16 refers.
7. An allocation of up to \$1,500 is proposed for consideration by the Board from its discretionary fund to assist in the successful conducting of this years Anzac Day services in the Lyttelton Harbour Basin.
8. Funding is also available from the operational budgets of Council Business Units.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no direct legal issues involved. A Traffic Management Plan for the Lyttelton service has been submitted to the Council and approved.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. As per paragraph 7. above

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. Not applicable.

ALIGNMENT WITH STRATEGIES

12. Not applicable.

Do the recommendations align with the Council's strategies?

13. Not applicable.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board consider allocating up to \$1,500 from its 2006/07 discretionary fund towards the 2007 Anzac Day community services at Lyttelton and Diamond Harbour.