# 7. AKAROA-WAIREWA RESERVES DISCRETIONARY FUNDING 2006/07- PROPOSALS FOR UNALLOCATED FUNDING

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#### PURPOSE OF REPORT

1. The purpose of this report is to allocate \$20,000 of the Boards remaining 2006/07 Reserves Discretionary funding.

#### **EXECUTIVE SUMMARY**

- 2. The balance of the Reserves Discretionary Fund is currently \$20,000.
- 3. There is no provision to seek "carryovers" into 2007/08 for any funds that have not been committed/expended by 30 June 2007.
- 4. Reserve Management Committees within the Boards area were invited to a meeting on Friday 16 March 2007 where they were invited to submit projects to be considered for this funding. While there was a reasonable turn-out for this meeting overall, some of the Reserve Management Committees were not in attendance or represented. The minutes of that meeting accompany this report as an attachment.

## Proposals for 2006/07 Allocation

5. In developing the proposed distribution of funds, staff have been mindful of the desire to achieve distribution across as many committees as possible, and to select projects that can be undertaken and completed by June 30 2000. After considering the various Reserve Management Committees requests, staff propose the outstanding Reserves Discretionary Funds be allocated to the following projects listed below.

## 20 Picnic Tables and installation materials \$15,000

6. There was a general consensus at the meeting that more picnic tables were required for many of the groups respective areas. The attendees indicated that if the Council could supply the tables, then the groups would undertake the installation within their own resources. Ordering a bulk lot of picnic tables would also provide the opportunity to offer some picnic tables to those Reserve Management Committees that were unable to attend that meeting. The cost of \$750 per table is based on the following break down.

Table cost (Quoted)	\$630
Deliver and supply of "Easycrete" for installation (Estimated)	
Total	<u>\$750</u>
All prices are exclusive of GST.	

## Robinsons Bay RMC Fencing Materials \$1500

7. Funding required to install a new boundary fence on the road frontage of the reserve. The funding is for the cost of materials. The management committee will arrange construction and installation within their own resources. The fence is required to restrict unauthorised vehicle access and make the reserve stock proof to protect the existing plantings.

## Duvauchelle RMC Playground Equipment \$600

8. Funding required to replace an item of play equipment targeted at the preschool age group. Funding would provide a spring loaded rocker in the form of a whale or frog. The funding will cover purchase and deliver of the play item. The management committee will undertake the installation within their own resources.

## **Planting Projects**

#### \$2900

9. A number of groups also indicated that they had areas available for additional planting. A number of these were within existing plantings where plant losses had occurred for one reason or another. Supplying these groups with a range of suitable plant species is also another good way of adding value and supporting these voluntary committees, while at the same time providing a tangible beneficial outcome to the wider community.

#### FINANCIAL IMPLICATIONS

10. All of the above projects total \$20,000 which is the outstanding balance of the 2006/07 Reserves Discretionary Fund.

#### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. As above.

#### LEGAL CONSIDERATIONS

12. The Akaroa/Wairewa Community Board has the delegated authority to allocate these funds.

## Have you considered the legal implications of the issue under consideration?

13. Not applicable.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### 14. LTCCP

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Community – By providing welcoming areas for communities to gather and interact. Environment – By offering opportunities for people to contribute to projects that improve our city's environment.

## Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

15. As above.

#### ALIGNMENT WITH STRATEGIES

16. Social Wellbeing Strategy Recreation and Sports Strategy Natural Asset Management Strategy Environmental Policy

## Do the recommendations align with the Council's strategies?

17. As above.

#### CONSULTATION FULFILMENT

18. The Reserve Management Committees have been given the opportunity to submit projects for consideration, prior to the Board allocating these funds.

## STAFF RECOMMENDATION

It is recommended that the Akaroa Wairewa Community Board allocate the remaining 2006/07 Reserves Discretionary Funds as listed under section 5 of this report.