



Christchurch City Council

SPREYDON/HEATHCOTE COMMUNITY BOARD

FINANCE & POLICY COMMITTEE AGENDA

MONDAY 11 SEPTEMBER 2006

AT 5.00PM

**IN THE BOARDROOM,
SOUTH LIBRARY, SERVICE CENTRE AND LEARNING CENTRE,
66 COLOMBO STREET, CHRISTCHURCH**

To: Finance and Policy Committee
Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Paul de Spa, Chris Mene,
Sue Wells and Megan Woods.

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1. APOLOGIES

2. SPREYDON/HEATHCOTE COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2005/2006

General Manager responsible:	General Manager, Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Community Board Principal Adviser
Author:	Peter Dow, Community Secretary

PURPOSE OF REPORT

1. The purpose of this report is to submit, for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Spreydon/Heathcote Community Board in 2005/06.

EXECUTIVE SUMMARY

2. At its meeting on 21 March 2005, the Board allocated its funding for 2005/06 as follows:

Project Funding	292,500
Discretionary Funding	50,000
SCAP Funding	40,000
Youth Development Funding	<u>7,500</u>
	<u>\$390,000</u>

3. Staff, along with a cross section of funding recipients from the community, will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

FINANCIAL AND LEGAL CONSIDERATIONS

4. The **attached** matrix schedules summarise the various project outcomes against the allocations made by the Board for the 2005/06 period.

STAFF RECOMMENDATION

It is recommended that the information be received.