

2. RICCARTON/WIGRAM COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2005/2006



General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Community Board Principal Adviser
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PURPOSE OF REPORT

1. The purpose of this report is to submit, for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Board in 2005/06.

EXECUTIVE SUMMARY

2. The Board had funding of \$390,000 available for the 2005/06 year, comprising \$60,000 Discretionary funding, \$40,000 SCAP and \$290,000 Project funding. At its allocation meetings of 22 March 2005 and 14 June 2005 the Board allocated this funding as follows:

Project funding	330,500
Discretionary funding	<u>59,500</u>
	<u>\$390,000</u>

FINANCIAL AND LEGAL CONSIDERATIONS

3. The schedules below summarise the various grants made for both project and discretionary funds, and allows for funding returned from projects that did not proceed.

Discretionary Funded Items	Date of Resolution	Amount Allocated
Opening Balance 2005/06 Financial Year		\$59,500
Plus Reallocations		
Unallocated Environment Committee Funds	June 2006	5,719
Unallocated Youth Initiatives Funds	June 2006	22,300
		\$87,519
Less Allocations		
Westmorland Community Notice Board		\$1,818
Advertising & Awareness Costs for Heritage Week		\$1,500
Community Pride Garden Awards		\$3,370
History of Hornby Project		\$10,000
Community Development Scheme Top Up		\$10,000
Additional Youth Development Scheme Grants		\$3,193
Hornby Youth Worker Assistant		\$17,960
Hornby Community Care Centre		\$500
Royal New Zealand Plunket		\$4,000
Matipo Street Pedestrian Refuge		\$2,000
Sockburn Swimming Club		\$3,376
Rannerdale Rest Home		\$4,000
Riccarton Bush Trust – RAM Water Device		\$5,000
Riccarton House "Putaringamotu" Books		\$798
Historic Hornby Slides		\$250
Halswell Residents Association – Advice on bus route		\$5,000
Age Concern Canterbury – Winter Warmth project		\$10,000
Petersgate Charitable Trust		\$3,604
		\$86,369
Balance Unallocated 2005/06 Year		\$1,150

Project Funded Items	Date of Resolution	Amount Allocated
Opening Balance 2005/06 Financial Year		\$330,500
Less Allocations		
Neighbourhood Week Grants		\$4,000
Youth & Community Service Awards		\$2,500
Residents' Groups Grant Scheme		\$3,000
Youth Development Scheme Grants		\$5,000
Broomfield/Hei Hei Community Development Project		\$15,000
Riccarton Youth Workers Salary		\$20,000
Youth Initiatives Fund		\$25,000
Community Initiatives Fund (includes \$15,000 of returned funding from Te Whare O Nga Whetu)		\$62,000
24/7 Hornby & Riccarton High School Youth Programmes		\$16,000
Community Development Funding Scheme Top Up		\$10,000
Hornby Programmes for Youth		\$20,000
Small Events Fund		\$8,500
Community Events Fund		\$18,500
Youth Recreation Camps and Outdoor Activities		\$5,000
Older Adults Fund		\$10,000
Youth Holiday Programmes		\$5,000
Childrens Holiday Programmes		\$36,000
North Hornby Healthy Lifestyles Project		\$20,000
Environment Committee Fund		\$25,000
Riccarton/Wigram Community Board Newsletter		\$10,000
Transport & Roding Committee Fund		\$10,000
		\$330,500
Balance Unallocated 2005/06 Year		Nil

4. The **attached** matrix details the various project outcomes against the allocations made by the Board for the 2005/06 period.
5. This matrix is a standard layout being used for reporting to all Community Boards and is based on the reports used by some Boards for the 2004/05 year.
6. Along with a cross section of funding recipients, staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

STAFF RECOMMENDATION

That the information be received.