



Christchurch City Council

HAGLEY/FERRYMEAD COMMUNITY BOARD AGENDA

13 SEPTEMBER 2006

3.00 PM

IN THE BOARDROOM, LINWOOD SERVICE CENTRE
180 SMITH STREET

Community Board: Bob Todd (Chairperson), David Cox, Anna Crighton, John Freeman, Yani Johanson, Brenda Lowe-Johnson and Brendan Smith

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PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

INDEX

- PART C 1. APOLOGIES**
- PART C 2. CONFIRMATION OF REPORT**
- PART B 3. CORRESPONDENCE**
 - 3.1 Inner City East Neighbourhood Group Inc
 - 3.2 Wanda Ross
 - 3.3 Sandy Tran, Woolston School
- PART B 4. COMMUNITY BOARD PRINCIPAL ADVISER'S UPDATE**
 - 4.1 Project/Discretionary Funding 2006/07
 - 4.2 CSR Calls Update, 1-31 August 2006
- PART B 5. QUESTIONS FROM MEMBERS**
- PART B 6. DEPUTATION BY APPOINTMENT**
- PART C 7. ENTRANCEWAY TREATMENT AT FERRYMEAD**
- PART C 8. APPLICATION YOUTH DEVELOPMENT FUND - MARK ROBERTS**
- PART B 9. HAGLEY FERRYMEAD COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2005/2006**
- PART A 10. NOTICES OF MOTION**
- PART C 11. RESOLUTION TO EXCLUDE THE PUBLIC**

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1. APOLOGIES

2. CONFIRMATION OF REPORTS

The reports of the ordinary meeting held on Wednesday 23 August 2006 and the extraordinary meeting held on 6 September 2006 have been circulated to Board members.

CHAIRPERSON'S RECOMMENDATION

That the reports of the ordinary meeting held on Wednesday 23 August 2006 and the extraordinary meeting held on 6 September 2006 be confirmed.

3. CORRESPONDENCE

3.1 INNER CITY EAST NEIGHBOURHOOD GROUP INC

Residential property being converted to car parking.

3.2 WANDA ROSS

Horse grazing Heathcote Valley.

3.3 SANDY TRAN, WOOLSTON SCHOOL

McCombs Memorial Garden.

4. COMMUNITY BOARD PRINCIPAL ADVISER'S UPDATE

4.1 PROJECT/DISCRETIONARY FUNDING 2006/07

Separately circulated for the information of Board members is a copy of the report on the above as at 30 August 2006.

4.2 CSR CALLS UPDATE, 1-31 AUGUST 2006

(Separately circulated for the information of Board members).

5. QUESTIONS FROM MEMBERS

Members may at any ordinary meeting put a question to the Chairperson concerning any matter relevant to the role or function of the Community Board concerning any matter that does not appear on the order paper. All questions are subject to Standing Orders 4.1.1 to 4.1.5.

6. DEPUTATION BY APPOINTMENT

7. ENTRANCEWAY TREATMENT AT FERRYMEAD

General Manager responsible:	General Manager City Environment, DDI 941-8656
Officer responsible:	Transport and Greenspace Unit Manager
Author:	Lorraine Wilmshurst, Roading Projects Project Manager

PURPOSE OF REPORT

1. The purpose of this report is to seek confirmation from the Board that no entranceway treatment work be undertaken at Ferrymead.

EXECUTIVE SUMMARY

2. In 2003 the Ferrymead Business Association approached the Hagley Ferrymead Community Board and requested that their area be involved in a Mainstreet Programme similar to that which had occurred in Woolston.
3. Andrew Craig, of the Council's Urban Design Team prepared some drawings of banners and trees along Ferry Road. The Ferrymead Business Association supported the proposal and this option was presented to the Community Board (**see Attachment A**).
4. The proposed street trees were to be part of the greening of the arterial roads, however, the trees have not been planted as no agreement could be reached with businesses and property owners.
5. In the 2004/05 financial year the Board provided funding of \$5,000 from their discretionary fund for signage.
6. The options investigated were to place banners or signs on the existing lighting/power poles in the vicinity of the Fire Station and Ferrymead Bridge but this has proved to be not possible.
7. It has also been found that neither banners nor signs are appropriate for highlighting this business area.

FINANCIAL AND LEGAL CONSIDERATIONS

8. In the 2004/05 financial year the Board provided funding of \$5,675 from its discretionary fund for signage. This funding was then allocated to the 2005/06 Neighbourhood Improvements Budget. Two other projects funded by the Hagley Ferrymead Community Board in 2005/06 (Richmond Shopping Area and Redcliffs Entranceway) exceeded the amount provided by the Board. Given that the estimates for the Ferrymead Entrance Project were over budget and in the interests of completing the two already committed projects, the \$5,675 was used to help make up the extra funding for Stanmore Road and Redcliffs. Therefore this funding is no longer available for the Ferrymead Entrance Project.

STAFF RECOMMENDATIONS

That the Board support the staff recommendation that no entranceway treatment work be undertaken at Ferrymead.

CHAIRPERSON'S RECOMMENDATION

For discussion.

BACKGROUND - ENTRANCEWAY TREATMENT AT FERRYMEAD

9. The Council had proposed to undertake entranceway treatment for the Ferrymead business and shopping area in the 2005/06 financial year. The aim of the project was to highlight the entrance to the Ferrymead shopping area.
10. The entranceway was to include an avenue of trees and banners as shown in the Mainstreet plans in Attachment A.
11. The trees were to be incorporated in the greening of the arterial roads, however, no agreement could be reached with businesses and the property owners on the number, type and positioning of the trees.
12. It was proposed to place banners or signs on the existing power/lighting poles along Ferry Road.

OPTIONS

13. Three options for the installation of banner or signs were considered for the entranceway treatment at Ferrymead.

Option One – To hang banners or signs from the power/lighting poles.

Investigations were carried out into whether the power/lighting poles were able to have banners or large signs hung from them. The result of this investigation confirmed that the poles would not be able to withstand the pressures created by the wind forces on the banners/signs and therefore this option was not feasible.

Option Two - To hang banners from freestanding poles.

A price to supply the banners was sought from contractors. The banners could be made from standard flag material or spinnaker material. The cost for each banner was \$1,215 and this did not include the cost of a pole and top bracket.

Further investigation into the banners revealed that they would last approximately 18 months and would then need to be replaced. This is an ongoing cost and there has been no indication as to how the ongoing cost would be met. To make an impact with the banners the budget would be insufficient.

Option Three – Freestanding signs similar to those at Redcliffs and Sumner.

An alternative possibility was investigated for signage similar to that in place at Woolston, Redcliffs and Sumner. These would be smaller than the proposed banners. The cost for each of these signs would be \$2,620 and includes the sign, pole and installation.

These signs are smaller than the banners and concern has arisen as to how visible the signs would be. There is a lot of commercial signage along this stretch of Ferry Road. With the proposed new traffic signals and work at the Ferrymead Bridge and the business signage, the smaller signs may not be visible for the purpose intended.

RECOMMENDATION

14. That banners or signage on Ferry Road to highlight the Ferrymead business and shopping area is not appropriate and that the work does not proceed at this time because:
 - Banners and signs cannot be erected on the existing power lighting poles.
 - Banners on freestanding poles will only last about 18 months, this results in an ongoing renewal cost.
 - Signs on freestanding poles will be smaller than banners and are unlikely to be of any impact due to the amount of signage already in the area.

8. APPLICATION YOUTH DEVELOPMENT FUND - MARK ROBERTS

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Community Board Principal Adviser
Author:	Diana Saxton, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval to an application for funding from the Hagley Ferrymead Community Board 2006/07 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Mark Roberts, a 17 year old Linwood College student, of Kerrs Road, Dallington, is seeking funds to attend the Junior National Ten Pin Bowling Championships being held in Auckland on 26–28 September 2006.
3. This is the first time the applicant has approached the Board for funding support.

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal issues to be considered. The following table details trip expenses and funding requested.

EXPENSES	COST (\$)
Airfare (Return)	340.00
Accommodation	148.00
Food	120.00
Tournament Entry Fee	100.00
Uniforms	65.00
Total Cost	\$773.00
Amount Raised/Contributed by Applicant	473.00
Amount Requested from Community Board	\$300.00

STAFF RECOMMENDATION

It is recommended that the Hagley Ferrymead Community Board allocate \$300.00 to Mark Roberts from the 2006/07 Youth Development Scheme to assist with costs associated with participation in the Junior National Ten Pin Bowling Championships.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.

BACKGROUND

5. Mark has been bowling for nine years and has been selected for the Junior Team to represent Canterbury at the Junior National Ten Pin Bowling Championships. The team consists of five young people aged from 11-17 years and was selected through a series of trials held at Garden City Bowl. Mark was also selected to represent Canterbury in 2004, achieving a bronze medal in the teams event.
6. Mark has been actively involved in fundraising for this event, running raffles, securing sponsorship from Garden City Bowl and organising a bowling night.
7. Mark is a high achieving student and sportsman. He takes leading roles in both cultural activities including te reo and kapa haka at Linwood College and is an active, qualified cricket umpire. He has also coached a Kiwi cricket team for one season at Lancaster Park, Woolston Cricket Club.

9. HAGLEY FERRYMEAD COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2005/2006

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Community Board Principal Adviser
Author:	Kevin Roche, Community Secretary

PURPOSE OF REPORT

- The purpose of this report is to submit accountability reports for the grants allocated by the Board from its 2005/2006 project fund and to provide information on the expenditure of its 2005/06 discretionary funding.

EXECUTIVE SUMMARY

- At its allocation meetings on 1 April and 22 June 2005 the Board allocated funding as follows:

Project funding	349,078
Discretionary funding	40,922

	\$390,000
	=====

The Board had funding of \$390,000 available for the 2005/06 year comprising \$60,000 discretionary funding, \$40,000 SCAP and \$290,000 project funding.

FINANCIAL AND LEGAL CONSIDERATIONS

- The following table shows details of the discretionary fund for the 2005/2006 year and allows for funding returned from projects not proceeded with. A matrix (**Attachment 1**) showing information in respect to discretionary grants is also attached.

Discretionary Funded Items	Date of Resolution	Amount Allocated
Opening Balance 2005/06 Financial Year		\$40,922.00
Plus Reallocations		
Heritage Awards Discretionary Fund	1 May 2006	1,928.00
Bromley Community Worker	1 May 2006	20,000.00
Church of The Good Shepherd Project	10 May 2006	2,500.00
Torlesse Street	28 Jun 2006	10,000.00
		\$34,428.00
Less Allocations		
Charleston Neighbourhood Association (Leopard Coachlines)	10 Aug 2005	2,800.00
Summer Out of School Care & Recreation	10 Aug 2005	3,000.00
Waltham Overbridge Art Work	14 Sep 2005	5,000.00
Neighbourhood Week (Shortfall)	12 Oct 2005	786.00
Kimiha Youth Trust (Operational shortfall)	14 Dec 2005	11,500.00
Sumner Amateur Swimming Club (Cleaning Costs)	14 Dec 2005	4,715.00
Christchurch Estuary Association (Cost for Environment Court)	8 Mar 2005	3,000.00
Youth Development (Brooke Williams)	12 Apr 2006	1,000.00
Youth Development (Samantha Fabian)	12 Apr 2006	250.00
Linwood Youth Festival Experience	1 May 2006	15,000.00
Sumner Swimming Club	1 May 2006	5,000.00
St Mary's Anglican Parish	1 May 2006	7,020.00
The Grace Escape	1 May 2006	2,400.00

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- 8 -

Avon Loop Planning Association	1 May 2006	3,000.00
Youth Development (Jenna Holland)	10 May 2006	1,000.00
Youth Development (E Marra)	28 Jun 2006	500.00
Youth Development (R Walker)	28 Jun 2006	500.00
Youth Development (J Saefai)	28 Jun 2006	267.00
Youth Development (T Tekaru)	28 Jun 2006	267.00
Youth Development (A Bowden)	28 Jun 2006	267.00
Phillipstown Community Centre Charitable Trust	28 Jun 2006	3,000.00
Waltham Integrated Artwork	28 Jun 2006	5,000.00
		\$75,272.00
Balance Unallocated 2005/06 Year		\$ 78.00

Information from accountability returns in respect to project funding for the 2005/06 year is contained in **(Attachment 2)**. The matrix being used for reporting in the 2005/06 year is a standard layout being used for reporting to all Community Boards and is based on the reports used by some Boards for the 2004/05 year.

The Parks and Waterways Area Advocate, Engagement Assistant, Community Development Advisor, and Community Recreation Advisor will be in attendance at the meeting to provide the opportunity for any questions to be answered.

STAFF RECOMMENDATIONS

That the information be received.

CHAIRPERSON'S RECOMMENDATION

That the information be received.

10. NOTICES OF MOTION

Attached.

11. RESOLUTION TO EXCLUDE THE PUBLIC

Attached.