

5. FENDALTON/WAIMAIRI COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2005/2006

General Manager responsible:	General Manager Regulation and Democracy Services
Officer responsible:	Community Board Principal Adviser
Author:	Prebashni Naidoo, Community Board Secretary

**PURPOSE OF REPORT**

1. The purpose of this report is to submit accountability reports (**see attached matrix**) for grants allocated by the Board from its 2005/2006 project fund and information on the expenditure of its 2005/06 discretionary funding.

**EXECUTIVE SUMMARY**

2. At its allocation meetings on 30 March 2005 the Board allocated funding as follows:

	\$
Project funding	290,000
Discretionary funding	60,000
SCAP funding	40,000
	<u>390,000</u>

The Board had funding of \$390,000 for the 2005/06 year comprising \$60,000 discretionary funding, \$40,000 SCAP and \$290,000 project funding.

3. A matrix showing information in respect to project funding, discretionary funding, SCAP and Youth Development funding is **attached**.
4. The Parks and Waterways Area Advocate, Community Engagement Adviser, Community Development Adviser, Community Recreation Adviser and Transport and City Streets Board Liaison Officer will be in attendance at the meeting to provide the opportunity for any questions to be answered.

**STAFF RECOMMENDATION**

That the information be received.