

10. BURWOOD/PEGASUS COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT 2005/06

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Community Board Principal Adviser
Author:	Leanne Smith, Acting Community Secretary

PURPOSE OF REPORT

1. The purpose of this report is to submit accountability reports for grants allocated by the Board from its 2005/06 project fund (**matrix attached**) and information on the expenditure of its 2005/06 discretionary funding (**matrix attached**).

EXECUTIVE SUMMARY

2. At its allocation meeting on 30 March 2005 the Board allocated funding as follows:

Project funding	\$290,000
Discretionary funding	\$60,000
SCAP	\$40,000

FINANCIAL AND LEGAL CONSIDERATIONS

The Parks and Waterways Area Advocate, Community Engagement Assistant, Community Development Adviser, Community Recreation Adviser, Transport and Greenspace Unit Board Liaison Officer and Community Support Manager will be in attendance at the meeting to provide the opportunity for any questions to be answered.

STAFF RECOMMENDATION

That the information be received.