



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE AGENDA

**WEDNESDAY 29 NOVEMBER 2006
AT 9.00AM**

**AT SOCKBURN SERVICE CENTRE, BOARDROOM
149 MAIN SOUTH ROAD**

To: Community Services Committee

ITEM

- 1. APOLOGIES**
- 2. HORNBY YOUTH WORKER(S) PROJECT**
- 3. APPLICATION FOR FUNDING – YOUTH DEVELOPMENT SCHEME**
- 4. APPLICATION FOR FUNDING – YOUTH DEVELOPMENT SCHEME**
- 5. SALVATION ARMY BUDGETING SERVICE**
- 6. NORTH HORNBY HEALTHY LIFESTYLES PROJECT**
- 7. UPCOMING OPPORTUNITIES FOR BOARD SUBMISSIONS**
- 8. HISTORY OF HORNBY PROJECT – ORAL HISTORY RECORDING EQUIPMENT**
- 9. COMMITTEE MEMBERS' INFORMATION EXCHANGE**

1. APOLOGIES

2. HORNBY YOUTH WORKER(S) PROJECT

General Manager responsible:	General Manager Community Services, DDI: 941-8534
Officer responsible:	Community Support Unit Manager
Author:	Denise Galloway, Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is to present a request to the Board for funding assistance of \$20,000 towards the cost of running programmes related to the Hornby Youth Worker(s) Project. At present the Board has an available balance of \$49,840 in its 2006/07 Discretionary Fund. **Attached** is an Evaluation Report of the Hornby Community Youth Worker.

EXECUTIVE SUMMARY

2. The Hornby Youth Worker(s) Project has been operating for nine years. In 1996 a need for affordable and accessible recreational programmes in the Hornby area was identified by an independent researcher. The Community Development Network Trust was contracted by the Community Board to provide a Youth worker who would deliver recreational programmes as well as develop supportive positive relationships with the young people in Hornby. The Community Board initially funded the total cost of the project including salary and programme costs. The salary of the youth worker is currently funded from the Community Development Team Budget. The Community Board, historically, has continued to fund the programme costs (\$20,000) each year from its Youth Initiative Fund, as well as the salary of the female youth worker assistant (for the period up until June 2008).
3. The programmes are an essential part of the Hornby Youth Worker(s) Project. They provide recreational opportunities that many of the young people in this area would not have access to due to costs relating to participation as well as travel. The camps also provide respite for parents, as well as activities that extend the skills of young people, develop self-esteem, confidence and leadership potential. Volunteers also provide positive role models.
4. The Hornby Youth Worker(s) Project is a Council initiative. Since its initiation the Community Development Network Trust has been contracted to deliver programmes, services and activities to young people in Hornby. Two major independent evaluations (2002, 2005) have highlighted the success of the Hornby Youth Worker(s) Project and the positive impact that the camps and activities have on the young people. The youth workers provide information related to the running of the programme in six monthly and annual evaluation reports. The young people themselves are included in the evaluation process and some of their comments are included in this report.
5. The Board has been proactive in funding the total cost of the recreational programmes (\$20,000) in advance for planning purposes. Current funding will come to an end in April 2007.

FINANCIAL AND LEGAL CONSIDERATIONS

6. There are no legal considerations. Both the Board and the Community Development Group currently fund the Hornby Youth Worker(s) Project.

Year	Amount		Funder
2006/08	\$35,920	Female Youth Worker Assistant (two years)	Riccarton/Wigram Community Board
2006/07	\$42,000	Youth Worker Salary	Community Development Team
2005/07	\$40,000	Programmes (two years)	Riccarton/Wigram Community Board
2005/06	\$35,000	Youth Worker Salary	Community Development Team Budget
2004/05	\$35,000	Youth Worker Salary	Community Development Team Budget
2004/05	\$20,000	Youth Programmes	Riccarton/Wigram Community Board

2 Cont'd

7. The project has been running for nine years. The above matrix indicates the level of funding over the last two years. The Board has given \$20,000 annually towards the cost of the programmes since 1997. One of the key strengths of the Hornby Youth Worker(s) Project identified in Sarah Wylie's evaluation report (2005) was "the affordability benefits for families because it is a well resourced programme".

STAFF RECOMMENDATION

That the Board agrees to allocate \$20,000 from its 2006/07 Discretionary Fund for costs associated with running recreational programmes associated with the Hornby Youth Worker(s) Project.

3. APPLICATION FOR FUNDING- YOUTH DEVELOPMENT SCHEME

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Recreation and Sport Unit Manager
Author:	Lisa Gregory, Community Recreation Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval of an application for funding from its 2006/07 Youth Development Fund.

EXECUTIVE SUMMARY

2. Funding is being sought by Ricky Cook, a 21 year old, who is seeking funding assistance towards costs associated with attending the National Men's Open Bowls Championships being held in Dunedin. This event will occur from 28 December 2006 to 9 January 2007.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal issues to be considered. The following table provides a breakdown of the funding requested.

Expenses	Cost (\$)
Accommodation and meals	\$1,300
Petrol	\$ 200
Total Cost	\$1,500
Ongoing fundraising will be contributed by Applicant	
Amount Requested from Community Board	\$ 500

BACKGROUND ON RICKY COOK

4. Ricky lives in Riccarton and has been competing in Bowls for 10 years. Ricky is currently a member of the Canterbury Development Squad and is hoping to improve his New Zealand ranking of 92 by competing in these National Open Championships. Ricky has twice previously achieved runner up in the finals of the Secondary Schools Championships and in August was runner up in the Professional Bowling Association Singles Competition. Ricky is enthusiastic and committed to his chosen sport. Financial support will enable him to continue to seek these opportunities to develop his skills.

STAFF RECOMMENDATION

That the Board agrees to allocate \$300.00 to Ricky Cook from its 2006/07 Youth Development Fund for costs associated with the applicant attending the National Men's Open Bowls Championships being held in Dunedin from 28 December 2006 to 9 January 2007.

4. APPLICATION FOR FUNDING- YOUTH DEVELOPMENT SCHEME

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Recreation and Sport Unit Manager
Author:	Lisa Gregory, Community Recreation Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval of an application for funding from its 2006/07 Youth Development Fund.

EXECUTIVE SUMMARY

2. Funding is being sought by Andrew Kelly, an 18 year old, seeking funding assistance towards costs associated with attending the National Men's Open Bowls Championships being held in Dunedin.
3. This event will occur from 28 December 2006 to 9 January 2007.

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal issues to be considered. The following table provides a breakdown of the funding requested.

Expenses	Cost (\$)
Accommodation	\$1,350.00
Entry Fee	\$ 82.50
Meals	\$ 240.00
Transport	\$ 200.00
Total Cost	\$1,872.50
Ongoing fundraising will be contributed by applicant	
Amount Requested from Community Board	\$ 500.00

BACKGROUND ON ANDREW KELLY

5. Andrew lives in Riccarton and has been identified by Bowls New Zealand in their high performance planning as a development player. Andrew is currently in the New Zealand under 25 team and the New Zealand under 18 and development squads.
6. Andrew's coaches have indicated that he is very a determined athlete and his commitment was rewarded at last year's National Championships, where he became the youngest skip to make it to the finals. Andrew's drive for excellence on and off the green requires major time and energy and any financial support given will help his bid to achieve his goals at the National Championships.

STAFF RECOMMENDATION

That the Board agrees to allocate \$300.00 to Andrew Kelly from its 2006/07 Youth Development Fund for costs associated with the applicant attending the National Men's Open Bowls Championships being held in Dunedin in December 2006.

5. SALVATION ARMY BUDGETING SERVICE

General Manager responsible:	General Manager Community Services, DDI: 941-8534
Officer responsible:	Community Support Unit Manager
Author:	Ian Burn, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval of an application for funding from the Canterbury/Northwest Salvation Army who are seeking funding for a Budget Advisor to operate from the Heartlands Service Centre, to meet the needs of people in the Hornby area.

EXECUTIVE SUMMARY

2. Funding of \$7,514 is being sought by the Salvation Army for funding for a Budget Advisor to operate from the Heartlands Service Centre. The amount being requested is for a 12 month period.
3. The Budget Advisor works eight hours a week and delivers approximately six individual budgeting sessions per week. This equates to an annual delivery of approximately 288 budget advice sessions.

FINANCIAL AND LEGAL CONSIDERATIONS

4. There are no legal issues to be considered. The following outlines budgetary requirements for the project:

Activity/Competition	Cost
Wages	\$6,684
Supervision	\$ 650
Total Cost	\$7,514

5. The applicant is requesting the total amount of \$7,514 from the Board to support the service.
6. The applicant has previously received for this service \$2,765 for a six month period from April 2005, and \$2,796 for this service from December 2005.

BACKGROUND ON THE SALVATION ARMY BUDGETING SERVICE

7. This service involves teaching money management and advocating for people in financial need, so that their debts can be managed in an appropriate manner. The advisor is also involved in training a volunteer advisor who contributes approximately 240 hours per annum to this work. This person will shortly be in a position to start seeing her own clients independently.
8. This service has been operating for at least 4 years and has been operating from Heartlands from its inception in 2005. This service is well respected in the Hornby community, and the advisor's time is always fully booked. (Please find **attached** a recommendation in regard to a previous application to this service from the coordinator of Heartlands services).
9. The coordinator has reconfirmed verbally that she maintains strong support of this service continuing which clearly indicates that the applicant group is actively collaborating and networking positively with other agencies and services in the local Hornby area.
10. Demand for this service is indicated by the current advisor's appointment diary being consistently full. Approximately six budgeting advice sessions are delivered each week by the adviser, which totals approximately 288 for the year. Hornby is also a low decile area which is a feature commonly associated with the need for budget advice.
11. This application is aligned with the Council's Community Outcomes a Healthy City, A Prosperous City, and a Safe City.

5 Cont'd**STAFF RECOMMENDATION**

That the Board agrees to allocate \$3,757 from its 2006/07 Discretionary Fund for the provision of a Budget Advisor for the period from 1 January to 30 June 2007. The group will then be able to apply to the Board's 2007/08 Project Fund for additional funding to support the position from 1 July 2007 onwards.

6. NORTH HORNBY HEALTHY LIFESTYLES PROJECT

The North Hornby Community Recreation Coordinator will provide a six monthly update on the North Hornby Healthy Lifestyles Project.

7. UPCOMING OPPORTUNITIES FOR BOARD SUBMISSIONS

Submissions on the following strategies are currently being invited:

- Draft Community Development Strategy (closes 22 December 2006).
- Draft Social Housing Strategy (closes 22 December 2006).
- Draft Older Persons Policy (closes 22 December 2006).

The Committee may wish to discuss how submissions on these strategies could be made.

8. APPLICATION FOR FUNDING – HISTORY OF HORNBY PROJECT – ORAL HISTORY RECORDING EQUIPMENT

General Manager responsible:	General Manager Community Services, DDI: 941-8534
Officer responsible:	Community Support Manager
Author:	Clare Quirke, Community Engagement Adviser

PURPOSE OF REPORT

1. At its meeting of 25 October 2006, the Committee agreed that this paper should lie on the table until its next meeting on Wednesday 29 November 2006, so that the project coordinator is able to attend and discuss the issues with the Committee.
2. At the meeting of 27 September 2006 the Board requested quotes for: the charter of a double decker bus for the History of Hornby Heritage Tour, and the purchase of sound recording equipment to be used to take oral histories which would contribute to the longer term history project. The purpose of this report is to present the quotes received for both requests and to provide advice on funding.

EXECUTIVE SUMMARY

3. The public programming activities for the History of Hornby project include a bus tour of significant sites on Sunday 22 October 2006. The Board would like to see the tour extended by a further four hours and have asked for a quote for this bus charter. The additional bus charter hours come to a total of \$600 inclusive of GST. The bus would also need to be staffed to allow for the health and safety of the passengers. This staffing is estimated to be approximately \$25 per hour for four hours totalling \$100.
4. Sound recording equipment would be used in recording the oral histories of Hornby residents. The outcomes of the oral histories will contribute to the longer term project outcomes. The Board has asked for a quote for the sound recording equipment. The recommended core sound equipment comes to a total of \$7,003.13. Additional equipment such as headphones, compact flash card, compact flash card reader and XLR cables can be purchased for approximately \$500.

8 Cont'd

FINANCIAL AND LEGAL CONSIDERATIONS

5. The Board has an available balance of \$53,150 in its 2006/07 Discretionary Fund.

STAFF RECOMMENDATIONS

It is recommended that the Board:

- (a) Allocates funding of \$700 for the provision of four hours bus charter from its 2006/07 Discretionary Fund. (The Board approved this recommendation at its meeting of 10 October 2006).
- (b) Allocates funding of \$7,500 for the purchase of sound recording equipment from its 2006/07 Discretionary Fund.

The Community Engagement Adviser will provide further information on storage and transcription costs at the meeting. Attached is a quote for the cost of the equipment.

9. COMMITTEE MEMBERS' INFORMATION EXCHANGE

Members will have an opportunity to provide updates/raise current issues.