



Christchurch City Council

SPREYDON/HEATHCOTE COMMUNITY BOARD AGENDA

TUESDAY 2 MAY 2006

AT 5.00PM

IN THE BOARDROOM,
SOUTH LIBRARY, SERVICE CENTRE AND LEARNING CENTRE,
66 COLOMBO STREET, CHRISTCHURCH

Community Board: Phil Clearwater (Chairperson), Oscar Alpers, Barry Corbett, Paul de Spa, Chris Mene, Sue Wells and Megan Woods.

Community Board Principal Adviser
Lisa Goodman
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Peter Dow
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- PART C 13. ENVIRONMENT CANTERBURY'S 2006/16 DRAFT LTCCP – BOARD SUBMISSION**
- PART B 14. COMMUNITY BOARD PRINCIPAL ADVISER'S UPDATE**
- PART B 15. MEMBERS' QUESTIONS**

1. **APOLOGIES**

Chris Mene.

2. **CONFIRMATION OF MEETING REPORT – 18 APRIL 2006**

The report of the meeting of 18 April 2006 has been separately circulated.

CHAIRPERSON'S RECOMMENDATION

That the report of the Board's ordinary meeting of 18 April 2006 be confirmed.

3. **DEPUTATIONS BY APPOINTMENT**

3.1 **FORMER HILLMORTON HOSPITAL ADMINISTRATION BUILDING**

Speaking rights on the heritage value of this building have been granted to Ms Jennie Hamilton, Area Co-ordinator, New Zealand Historic Places Trust.

4. **CORRESPONDENCE**

5. **PETITIONS**

6. **NOTICES OF MOTION**

7. **BOARD MEMBERS' INFORMATION EXCHANGE**

Board members to provide updates on community/Council issues.

8. **BRADFORD PARK PLAYGROUND UPGRADE AND LANDSCAPING**

General Manager responsible:	General Manager City Environment, DDI 941 8656
Officer responsible:	Greenspace Manager, Michael Aitken
Author:	Ann Liggett, Parks & Waterways Area Advocate

PURPOSE OF REPORT

1. The purpose of this report is for the Community Board to:
 - (a) Approve the final landscape plan (copy **attached**) for Bradford Park playground upgrade and landscaping, following community consultation including a petition presented to the 21 March 2006 Board meeting.
 - (b) Approve the removal of three ash trees from the Strickland Street entranceway and plant a small feature tree at the frontage.

EXECUTIVE SUMMARY

2. Bradford Park playground upgrade and landscaping are projects on the Greenspace Unit's 2005/06 capital programme.
3. A public information leaflet was distributed to key stakeholders and the local community for feedback on a concept plan which detailed ideas for new play equipment and new landscaping proposals.

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4. Approximately 450 leaflets were distributed with 99 submissions received, 96 support the project with three in opposition.
5. Resulting from the comments received, the following changes and additions have been made to the playground concept:
 - The installation of an additional smaller slide to cater for the toddler age group
 - The hexagonal fitness wheel will remain as per the original concept
 - Installation of more seating and picnic tables.
6. The layout of the equipment now identifies one area for toddlers and one area for older children, while all equipment is still within close proximity of each other for supervision.
7. Also received were three requests for a half basketball court during the consultation and at the Board meeting on 21 March 2006, a petition containing signatures from 127 households was tabled as part of a deputation from Mrs Gloria Hutchison. The main concern raised was the lack of equipment in the final plan which catered for the 8-15 year old age group.
8. Further investigation was undertaken and information provided to Board members as requested via a memorandum, outlining consequences and feasibility, including costs and timeframes, of both further consultation and installing a half basketball court in Bradford Park.
9. It was considered that due to time constraints with the financial year, no budget available, and Bradford Park not being an ideal location for a half basketball court, that Greenspace Unit would replace the Jungle 402 with the hexagonal fitness wheel which was in the original consultation plan. This piece of equipment has a number of activities which cater for a wide age group including the 8-15 year age group.
10. Mrs Gloria Hutchison, organiser of the petition, has been contacted and this amendment was discussed. She was happy with this solution as long as further planning and investigation would be undertaken in relation to the possibility of a half basketball court being located within the Somerfield/Spreydon area.
11. Throughout this process it has been identified that there is a lack of teenage recreation equipment in the Somerfield/Spreydon area and that further planning and investigation needs to be undertaken to address this situation. This would include looking at what is available for public use inside local school grounds.
12. It was identified that the entranceway to Bradford Park from Strickland Street has poor sight lines into the park. After discussions with the Greenspace Arborist a proposal was to remove the three ash trees, two on the south side of the path and one on the north side. This will create clearer views into the park and to part of the play area. These trees are in poor form with significant branch failure and storm damage. Removal of these three ash trees would reduce maintenance issues, address ongoing health and safety issues, and improve the sight lines into Bradford Park from Strickland Street.
13. There are two existing lime trees at the entranceway which are in excellent health and provide appealing landscape amenity. Another feature tree could be planted on the other side of the entranceway, without impeding the sight lines into the park.
14. The entranceway at Milton Street will include:
 - New fencing and low planting along the Milton Street frontage
 - Low planting and flowering climbers along both fencelines
 - Avenue of horse chestnuts into the park.
15. We received 11 submissions concerning the "junkyard" area along the strip of deeds land on the eastern boundary of the park. Concerns were raised from safety issues through to the eye sore it creates to park users and neighbours. The Council has taken enforcement action although ongoing monitoring is required as rubbish is still continuing to accumulate. This is being followed up by the Council's Enforcement Team.

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16. In general the comments received were in full support of the enhancement work proposed and the local community are looking forward to the completion of this project.

FINANCIAL AND LEGAL CONSIDERATIONS

17. All work will be funded by the Greenspace Unit's Capital Works Programme 2005/06.
18. Play equipment will be installed as per the Playground Safety Standards by a Council approved contractor.
19. All landscaping work will be undertaken by a Council approved contractor.

STAFF RECOMMENDATIONS

It is recommended that the Board:

- (a) Approves the final plan for Bradford Park playground upgrade and landscaping.
- (b) Approves the removal of three ash trees at the entrance to Bradford Park from Strickland Street and plant a small feature tree at the frontage.
- (c) Supports the Greenspace Unit undertaking further investigation into a suitable location for the installation of a half basketball court within the Somerfield/Spreydon area.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendations be supported.

9. **OPAWA ROAD – PROPOSED P10 MINUTE PARKING RESTRICTION**

General Manager responsible:	General Manager City Environment, DDI 941 8656
Officer responsible:	Don Munro, Transport and City Streets Manager
Author:	Paul Burden/Patricia Su, Traffic Engineers

PURPOSE OF REPORT

1. The purpose of this report is to seek the approval of the Board to change an existing length of 30 minute parking restriction to a P10 at any time on the east side of Opawa Road, immediately south of the Wilsons Road North intersection (refer to **attached**).

EXECUTIVE SUMMARY

2. Currently there are two P30 parking spaces directly outside Marie's Takeaway Food located at 3 Opawa Road. Marie's Takeaway Food has requested that this restriction be changed to a P10 at any time restriction to increase the turnover of these car parking spaces. The takeaway shop has no off-street parking and relies solely on the availability of these spaces for their customers.
3. This section of Opawa Road is a "minor arterial" road as defined in the City Plan and the land use is predominantly commercial, a large proportion of on-street parking in the area is time restricted to either 10, 60 or 120 minutes.
4. The neighbouring business at 1 Opawa Road, Pegasus Property is the only other affected party and they support the change.
5. It is likely that the economic vitality of the takeaway shop is being adversely affected by the lack of available customer car parking on Opawa Road. The situation can be overcome through the change from a 30 minute parking restriction to a P10 at any time parking restriction covering two parking spaces.

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FINANCIAL AND LEGAL CONSIDERATIONS

6. Installation of signs and posts is within existing budgets.
7. The Land Transport Rules provide for the installation of parking restrictions.

STAFF RECOMMENDATION

It is recommended that the Board resolves that the parking of vehicles be limited to a maximum of 10 minutes at any time on the east side of Opawa Road from a point 24 metres south of the Wilsons Road North intersection and extending 11 metres in a southerly direction.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be supported.

10. LEWIS/WYN STREETS INTERSECTION – NEIGHBOURHOOD IMPROVEMENT PROJECT

General Manager responsible:	General Manager City Environment, DDI 941 8656
Officer responsible:	Don Munro, Transport & City Streets Manager
Author:	Kirsty Ferguson, Consultation Leader

PURPOSE OF REPORT

1. The purpose of this report is to seek the approval of the Board to undertake the 'do nothing' approach for neighbourhood improvement works at the intersection of Lewis Street and Wyn Street.

EXECUTIVE SUMMARY

2. This project was initiated in July 1999 when safety issues associated with the intersection of Lewis Street and Wyn Street were raised by residents. The key issues related to speeding and corner cutting, as well as the "S" bend being seen as a "challenge" for some drivers. This intersection was also identified in the Hillmorton/Manning Cycle Bubble project as an area of concern.
3. Residents in and around the project area advised the Council in February 2005 that the installation of the Give Way control on Lewis Street has assisted in alleviating some of the key issues. However, there were still concerns relating to short-cutting and speeding around the corner from Wyn Street into Lewis Street.
4. The principal aim of this project was defined as "to improve the safety of the intersection at Lewis Street and Wyn Street for all transport modes". Secondary objectives of the project included ensuring that suitable parking and adequate street lighting was provided to meet the reasonable needs of the community.
5. The owners and occupiers in the vicinity of the intersection of Lewis Street and Wyn Street, as well as Dalkeith Street and Downing Street, were consulted via a publicity pamphlet and the "Have Your Say" section of the Council website in December 2005/January 2006. There were 16 responses received in total by the due date of 6 February 2006, of which three supported Proposal 1, four supported Proposal 2, and nine of the respondents supported a 'do nothing' approach.
6. There is strong community support for the 'do nothing' option. The project team holds the view that the available options do not achieve the aim of the project at reasonable cost. Therefore, the 'do nothing' option has been recommended as the preferred option, i.e. to maintain the environment at the intersection of Lewis and Wyn Streets in its existing condition.

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FINANCIAL AND LEGAL CONSIDERATIONS

7. The neighbourhood improvement project at the intersection of Lewis Street and Wyn Street is programmed in the Transport and City Street Unit's capital programme for implementation in the 2005/06 financial year. The cost estimates developed for Options 1 and 2 were \$130,700 and \$112,600 respectively. The budget allocation for this 2005/06 capital programme work is \$68,678, a considerable budget short fall of \$62,022 and \$43,922 respectively.
8. This funding is no longer required if the recommended 'do nothing' approach is adopted by the Board.
9. There are no legal implications for this project.

BACKGROUND ON LEWIS/WYN STREETS INTERSECTION NEIGHBOURHOOD IMPROVEMENT PROJECT

10. Lewis Street and Wyn Street are both located within the Spreydon Ward, which falls within the jurisdiction of the Spreydon/Heathcote Community Board. The surrounding area is mostly residential in nature with the exception of a commercial property at 96 Hoon Hay Road (i.e. at the intersection of Lewis Street and Hoon Hay Road), including some shops, a tavern and off-street parking.
11. Lewis Street and Wyn Street are both classified as Local Roads in the City Plan. The most recent traffic survey undertaken in this area (from the Hillmorton Local Area Traffic Management Scheme (LATMS), March 1999), resulted in the following:
 - A one hour AM intersection survey recorded 68 vehicles (67%) entering Lewis Street from the east end of Wyn Street with approximately 5% corner cutting although generally only to a minor degree.
 - A one hour PM intersection survey recorded Lewis Street providing access almost equally to the east or west of Wyn Street. Over 200 vehicles were recorded on Lewis Street during this period.
12. As a result of option development, a speed and volume count was carried out to confirm whether a pedestrian island would be appropriate in a local road environment. The results of this count showed that there were 1504 vpd (20 Aug 2005), and the 85%-ile and maximum speeds were 42.8 km/h and 70.4 km/h respectively.
13. Lewis Street is 10.9 metres wide, and Wyn Street is 9.2 metres wide from kerb to kerb. Dalkeith Street, which is the next street running off Wyn Street, is 9.0 metres wide.
14. The Hillmorton LATMS (March 1999) listed one crash on Lewis Street that was reported to the then Land Transport Safety Authority (LTSA). Cornering speed was the main factor in this non injury accident. There have been no accidents reported to LTNZ in the last five years (i.e. 2000 – 2004); however, there were two accidents reported to the LTSA in 1998. Both incidents involved a vehicle turning right being hit by an oncoming vehicle on Wyn Street.
15. A splitter island was installed at the intersection of Lewis Street and Hoon Hay Road in the late 1990's, as well as the Give Way control at the intersection of Lewis Street and Wyn Street. While these measures have alleviated some of the concerns of residents, there are still concerns about short-cutting and speeding by some motorists.
16. This project was initiated to improve safety issues associated with this intersection. Speeding and corner cutting were considered to be issues, as well as the "S" bend being seen as a challenge to some drivers. This intersection was also identified in the Hillmorton/Manning Cycle Bubble project as an area of concern.

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17. Initial community consultation was undertaken in February 2005 by way of door knocking and ascertaining the issues of residents in the area. At that time, the project team deemed that there was enough concern expressed by residents to warrant the project proceeding, with 14 of the 20 properties visited providing a response. Of these 14 respondents, 8 considered that there are some problems with the intersection. The issues raised included:
 - small numbers of boy racers
 - higher than expected traffic volumes
 - vehicles cutting across the head of the intersection
 - some motorists doing donuts and/or wheelies at the head of the intersection.
18. Consultation on two proposals was undertaken in December 2005/January 2006 via a publicity pamphlet and the 'Have Your Say' section of the Council website with the owners and occupiers along this section of Wyn Street, Lewis Street, Downing Street and Dalkeith Street, as well as key stakeholders. Feedback was received from 16 respondents, which was considered carefully in the assessment and selection of the preferred option.
19. Of the 16 responses received, four submitters preferred Proposal 2, three submitters preferred Proposal 1 and nine submitters preferred a 'do nothing' approach. A summary of the submissions made and an evaluation of the issues raised is **attached**.

Options

20. Five options were developed for the intersection of Lewis and Wyn Streets, with the differences restricted to the treatment at the intersection. Options 1 and 5 were developed further for comparison with the 'do nothing' approach during the option design process. Both of these proposals were put forward for consultation via a publicity pamphlet and the 'Have Your Say' section of the Council website in December 2005/January 2006.
21. Proposal 1 included kerb buildouts at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street. Improvements to the width of the footpath were also developed to improve pedestrian and cyclist safety around the inside of the corner of Wyn Street and Downing Street. Proposal 1 also included road narrowing at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street to 7 metres width, with associated landscaping and tree planting at these intersections. No parking restrictions would be required at the intersections, as well as outside 6, 8 and 10 Wyn Street. This proposal exceeded the budget by \$62,022.
22. Proposal 2 included kerb buildouts at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street; however, there was no reduction in the width of the streets, just a tightening of the radius curve of the corners. Improvements to the width of the footpath were also developed to improve pedestrian and cyclist safety around the inside of the corner of Wyn Street and Downing Street. Proposal 2 exceeded the budget by \$43,922.

Preferred Option

23. The preferred option is the 'do nothing' approach.

ASSESSMENT OF OPTIONS

The Preferred Option

24. As stated above, the initiating aim of this project was to improve the safety of the intersection of Lewis and Wyn Streets for all transport modes. Secondary objectives of the project are to ensure suitable parking and adequate street lighting is provided to meet the reasonable needs of the community.
25. The option to 'do nothing' essentially means to do no capital works at the intersection of Lewis Street and Wyn Street, or at Wyn Street/Downing Street and Wyn Street/Dalkeith Street. This would retain the road environment in its existing condition, including on-street parking outside 6, 8 and 10 Wyn Street.

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26. There is strong community support for the 'do nothing' option. The project team holds the view that neither of the proposals will achieve the aim of the project at reasonable cost. Whilst both proposals will improve the safety of the intersection by reducing speed around the desired route, the issue of corner cutting will not be eliminated. There have been no crashes recorded at this intersection in the five-year period 2000-2004, and it appears that the installation of the Give Way sign at the Lewis Street/Wyn Street intersection and the splitter island at the Hoon Hay Road/Lewis Street intersection has alleviated the majority of concerns that led to the initiation of the project in 1999. Therefore, the 'do nothing' option has been recommended as the preferred option, i.e. to maintain the environment at the intersection of Lewis and Wyn Streets in its existing condition.

Alternative Options

27. Proposal 1 was circulated for consultation in the publicity pamphlet, and three of the respondents were in favour of this option.
28. This proposal included the following features:
- Kerb buildouts at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street.
 - Improvements to the width of the footpath at the corner of Wyn Street and Downing Street to improve pedestrian and cyclist safety.
 - Road narrowing at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street to 7 metres width.
 - Landscaping and planting of street trees at the intersections.
 - No parking restrictions at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street, as well as outside 6, 8 and 10 Wyn Street.
29. Due to the lack of support for this proposal by the residents (19%) and the huge cost of implementation with relatively minor benefits, Proposal 1 was not recommended for implementation. The other shortfall is the removal of 80 metres of existing kerb and flat channel.
30. Proposal 2 was also put out for consultation in the publicity pamphlet, and four respondents were in favour of this proposal.
31. This proposal included the following features:
- Kerb buildouts at the intersections of Lewis Street and Wyn Street, and Wyn Street and Dalkeith Street.
 - Improvements to the width of the footpath at the corner of Wyn Street and Downing Street to improve pedestrian and cyclist safety.
32. Due to the lack of support for this proposal by the residents (25%) and the opportunity for motorists to still speed around the intersection of Lewis Street and Wyn Street, Proposal 2 was not recommended for implementation. Other shortfalls of this proposal included the removal of 80 metres of existing kerb and flat channel, and no parking in the vicinity of the intersection.

STAFF RECOMMENDATION

It is recommended that the Board approves the 'do nothing' option for the Lewis/Wyn Streets Intersection – Neighbourhood Improvement Project.

CHAIRPERSON'S RECOMMENDATION

For discussion.

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CHAIRPERSON'S COMMENT

I am concerned that of the 16 responses, seven wanted one of the options or "something done" to improve traffic safety.

11. **2005/06 PROJECT AND DISCRETIONARY FUNDING - UPDATE**

General Manager responsible:	General Manager Regulation & Democracy Services
Officer responsible:	Lisa Goodman, Community Board Principal Adviser
Author:	Peter Dow, Community Secretary, DDI 941-5105

PURPOSE OF REPORT

- The purpose of this report is to provide the Spreydon/Heathcote Community Board with the year to date update of its 2005/06 Project, Discretionary, Community Workers, SCAP and Youth Development Fund allocations and expenditure.

EXECUTIVE SUMMARY

- The funding available to the Board for the current 2005/06 financial year is \$390,000, made up of:

Project and Discretionary	\$300,000
Community Workers	50,000
Strengthening Communities Action Plan (SCAP)	40,000
	<u>\$390,000</u>

DISCRETIONARY FUND

- At the allocation meeting in March 2005, the Board retained \$39,880 of its \$60,000 discretionary fund for allocation upon resolution during the year.
- The following table details process and expenditure to date.

Project	Sum Allocated \$39,880	Comment
Rowley Shops – Christmas Lights	\$1,530	Completed 2005
Waltham Pool Vicinity – Christmas Lights	\$3,396	Completed 2005
Heritage Week – Addington \$2,500, History \$400, Past Paths \$100)	\$3,000	Completed 2005
Horomaka Whanau Trust – Travel to Baekje Festival	\$5,000	Hillmorton High Kapahaka group attended and performed at the 10 th anniversary of Christchurch Sister City at the Hanseong Baekjae Cultural Festival.
Opawa Community Garden – Co-ordinator Salary	\$5,000	Completed, funds allocated. Part time garden Co-ordinator position established.
Age Concern Canterbury – Winter Warmth Project	\$10,000	Funds forwarded to Age Concern.
Cracroft Reserve – Ian Howell Memorial Seat	\$965	Completed. Commemoration function currently being arranged for May.
Rowley Avenue School – Maori Bilingual Trip to Wellington	\$1,500	Completed. School trip covered period 22-25 November 2005.
Addington.net – Rent shortfall	<u>\$4,000</u>	In hand. Lease negotiated. Funds in process of allocation.
Allocations to Date	\$34,391	
Balance	<u>\$5,489</u>	

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SCAP FUND

5. The following details progress and expenditure of the SCAP fund to date. In March 2005 the Board resolved to allocate \$40,000 to its SCAP Fund.

Project	Sum Allocated \$40,000	Comment
Fie Tokoni Hoon Hay Club – Tapa Cloth Making	\$5,000	Project completed. Women's group have completed making Tapa Cloths December 2005. Accountability on hand for funds expended.
Community Watch ChCh South – Training	\$965	Budget for training sited. Training completed on 11 March 2006.
Community Watch ChCh South – Operational Costs	\$1,735	Completed.
Horomaka Whanau Trust – Kapahaka Uniforms (Hillmorton High)	\$1,500	Completed.
Waltham Cottage – Salary Maori Worker	\$5,265	Completed. Progress report by group to SCAP Committee on 3 April 2006.
West Spreydon School – Childwise “Wise Up Programme”	\$3,200	Programme underway. Progress report by group to SCAP Committee on 3 April 2006.
Manuka Cottage – Addington Times Newsletter	\$1,980	Completed. Funds allocated.
Kalapu Fetokoni ‘aki’ ‘o Canterbury – Tonga Homework Class)	\$3,389	Completed. Funds allocated towards Tongan Homework class.
Allocations to Date	\$23,034	
Balance	<u>\$16,966</u>	

YOUTH DEVELOPMENT FUND

6. The following lists the full expenditure of the Youth Development Fund of \$7,500 allocated by the Board in March 2005 from its project fund.

Youth Development Fund	Sum Allocated \$7,500	Comment
Oliver Pearce – Jnr World Road Race, Austria)	\$800	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Nicki Press – Lisa to National Trampoline Champs	\$500	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Grant Atkins – Mainland Soccer Gold Coast Event	\$500	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
James de Jesus Correia – Mainland Soccer Gold Coast Event	\$500	Funds allocated and applicant attended. Reported back to the Board on 1 November 2005.
Heather Targett – World Youth Sport Climbing, Beijing	\$500	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Dale Clark – Del Ponte Futsal Centre of Excellence	\$500	Funds allocated and applicant attended. Reported back to the Board on 7 March 2006.
Jeremy Wright – National Basketball Tournament, Napier	\$300	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Kelly Bowa – National Basketball Tournament, Napier	\$300	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Ben Harris – NZ Under 15 Soccer, Canada	\$500	Funds allocated and applicant attended. Reporting back to Board to be scheduled.

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Youth Development Fund	Sum Allocated \$7,500	Comment
Kieran Growcott – World Age Group Champs, Netherlands	\$500	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Ben Constable – NZ Under 18 2006 Koru Tour, Australia	\$400	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Caitlain Constable – NZ Under 18 2006 Koru Tour, Australia	\$400	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Joel Armstrong – NZ Rep Pacific School Games, Australia	\$400	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Stacy Renata Constain – Under 16 Girls Koru Basketball, Australia	\$400	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Theresa Gallagher-Powers – Travel to India	\$500	Funds allocated but trip now scheduled for April 2006.
Chris Park – THIMUN Conference, Netherlands	<u>\$500</u>	Funds allocated and applicant attended. Reporting back to Board to be scheduled.
Allocations to Date	\$7,500	
Balance	<u>\$0</u>	

PROJECT FUNDING/COMMUNITY WORKERS FUNDING

7. The Board allocated \$232,500 of project funding, \$50,000 of community workers' funding, and \$20,120 of its discretionary funds in March 2005.
8. The following details progress with the expenditure of these funding allocations to date.

PROJECT	AMOUNT ALLOCATED	COMMENT
Urban Design & Heritage Unit:		
Hillmorton Hospital – Conservation Plan, building and reserve	\$7,000	Final draft of Conservation Plan nearing completion for presentation to Board.
Board Support Team Secretariat Unit:		
Community Board Newsletter - Quarterly	\$9,300	Funding for a quarterly newsletter. Newsletters have been distributed in October and December 2005, and preparation is underway for distribution in April. The cost for the preparation, printing and distribution of each issue is \$2,200.
Community Support Unit: Community Engagement Team		
Barrington/Cashmere/Church Square – Christmas Lights	\$2,800	Cashmere and Church Square Completed. Barrington change of street layout further consideration required for provision in 2006.
Community Forum	\$2,000	May be needed for LTCCP (tba)
Community Service and Youth Awards	\$1,000	To be completed before June.
Garden Pride Awards	\$1,000	Completed in April
Heritage Week – Walk and Talk	\$520	Completed 2005
Neighbourhood Week – Funding for community events	\$5,000	Completed 2005

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PROJECT	AMOUNT ALLOCATED	COMMENT
Community Support Unit: Community Development Team		
After School Programmes	\$20,000	Completed, funds allocated to Addington Afterschool Programme and Rowley OSCAR.
Cross Over Trust – Youth Worker (Manaakitanga Club)	\$4,250	Completed. Funds allocated.
Hoon Hay Youth Initiatives – Youth initiatives	\$15,000	Project is progressing. Developing and extending current youth programmes and activities. Rowley providers group which meets two monthly supports this developmental work. Currently working with Te Waka Tapu to compliment work of Cross Over Trust. Programme implemented in April 2006. Youth consultation also planned in May 2006. Funding of \$15,000 will be expended by June 2006.
Kingdom Resources – Operation costs for new premises	\$15,000	Completed. Funds allocated.
Manuka Cottage – Community Garden operating/Coordinator	\$21,000	Completed. Funds allocated towards Strickland Street Community Garden Co-ordinator and small operating budget.
Professional Development Fund	\$10,000	\$2,265 allocated. Applications in hand total \$1,554. In addition a funding round will be held in May 2006 to allocate the remaining \$6,181.
Project Esther – Family Support/Single Mum's support salary	\$10,000	Completed. Funds allocated.
Spreydon Youth Community Trust	\$11,900	Completed. Funds allocated.
St Nicholas Youth Trust – Youth Worker	\$3,000	Completed. Funds allocated.
Strickland Street No. 188 – Housing Development	\$10,000	Resource consent lodged April 2006. Project group established early April.
Sydenham Community Development – Salary Anglican Care	\$10,000	Completed. Funds allocated.
Te Ropu Tamariki Addington – Children's After School Club)	\$5,000	Completed. Funds allocated.
Waltham Cottage – Community Development Worker	\$15,000	Completed. Funds allocated.
Waltham Youth Trust – “Get Real” programme	\$4,250	Completed. Funds allocated.
Kingdom Resources – “Men at Work” course	\$5,000	Completed. Funds allocated.
Kingdom Resources – “One on One” Career counselling	\$3,000	Completed. Funds allocated.
Kingdom Resources – “Taking the First Step” course	\$5,000	Completed. Funds allocated.
WOOSH – After School programme	\$10,000	Completed. Funds allocated.
St Nicholas Youth Trust – Mentors salary/operational	\$4,000	Completed. Funds allocated.
SHARP After School Programme – Salary	\$5,000	Completed. Funds allocated.
Recreation & Sports Unit: Recreation, Sport & Arts Team		
Caroline Reid Foundation – Recreation cost children 7-12 years	\$7,500	Funds spent. Programmes provided.

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PROJECT	AMOUNT ALLOCATED	COMMENT
Community Events – 4 events-low socio-economic communities	\$23,425	Funds spent. November Fiesta 4 November Heathcote River Day 26 November Barrington Big Fun 26 February Waltham Urban Fair 31 March Top-ups provided to: Opawa Community Church Xmas function \$140 Cashmere Presbyterian Church Annual Fair \$250
Older Adults Fund	\$5,000	St Nicolas Anglican Church - \$200 Manuka Cottage \$400 New Horizons Group \$350 Cashmere Hills Presbyterian Church \$150 St Martins Church \$250 Beckenham Friendship Club \$350 Beckenham Catholics Womens League \$150 Cashmere Friendship Club \$200 Sacred Heart Friendship Club \$200 Landsdown Combined Probus \$150 St Martins Friendship Club \$250 Whareora Trust \$200 Special Needs Toy Library \$450 St Martins/Opawa Ladies Probus Club \$150 Waltham Cottage \$400 Thorrington Ladies Probus \$150 St Martins/Opawa Garden Club \$150 Centaurus Combined Probus Club \$200 St Martins/Opawa Men's Probus Club \$150
Rowley OSCAR – Children's holiday programme	\$5,625	Funds spent. Programmes run in October, January and April.
SHARP Charitable Trust – Holiday programme staff	\$8,250	Funds spent. Programmes run in October, January and April.
Small Events Fund	\$3,000	Manuka Cottage \$800 Waltham Cottage \$200 Strickland Street Gardens \$200 Sydenham Heritage Trust \$150 St Mary's \$550 Sydenham Com Dev Project \$200 SHARP \$900
Cross Over Trust – Youth Recreation Programme	\$2,800	Funds spent. Programmes provided.
Spreydon Youth Community Trust – Camps/outdoor activities	\$6,000	Funds spent. Programmes provided.
Waltham Youth Trust – Children's programme staff	\$7,000	Funds spent. Programmes provided.
Greenspace Unit:		
Addington Cemetery – Ongoing restoration	\$10,000	Grave restoration work will be completed by 30 June 2006.
Arbor Day	\$2,000	Schools plantings for Arbor Day being arranged by Greenspace to take place around 10 June which is Arbor Day
Environmental Enhancement Project	<u>\$7,000</u>	Projects approved by Board on 21 March 2006. To be completed prior 30 June 2006.
Balance	<u>\$302,620</u>	

11 Cont'd

FINANCIAL AND LEGAL CONSIDERATIONS

9. Unspent project and discretionary funds cannot be carried over into the next financial year and therefore need to be allocated and completed before 30 June 2006. Further reports will be presented to the Board if there are any such funds requiring allocation.
10. A final project and discretionary funding accountability report will be presented to the Board after the end of the 2005/06 financial year.

STAFF RECOMMENDATION

That the Board's 2005/06 funding update be received.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be supported.

12. CHRISTCHURCH CITY COUNCIL'S 2006/16 DRAFT LTCCP – BOARD SUBMISSION

Arising from the Board's recent Seminar discussions, a draft Board submission on the draft LTCCP has previously been circulated for Board comment, with a view to adoption at this meeting.

CHAIRPERSON'S RECOMMENDATION

For discussion.

13. ENVIRONMENT CANTERBURY'S DRAFT LTCCP – BOARD SUBMISSION

Arising from the Board's Seminar discussion, **attached** is the Board's proposed submission to Environment Canterbury required to be lodged by 1 May 2006.

CHAIRPERSON'S RECOMMENDATION

For discussion.

14. COMMUNITY BOARD PRINCIPAL ADVISER'S UPDATE

The Community Board Principal Adviser will update the Board on current issues.

15. QUESTIONS FROM MEMBERS