

## 2. RICCARTON/WIGRAM PROJECT AND DISCRETIONARY FUNDING 2005/06 – PROPOSALS FOR UNALLOCATED FUNDING

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services
<b>Officer responsible:</b>	Lisa Goodman, Community Board Principal Adviser
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### PURPOSE OF REPORT

1. The purpose of this report is to propose the allocation of the Board's remaining 2005/06 Project and Discretionary funding.

### EXECUTIVE SUMMARY

2. Proposals for the allocation of the remaining 2005/06 funds are identified in paragraph 7 and 8 below.
3. There is no provision to seek "carryovers" into 2006/07 for any funds that have not been committed/expended by 30 June 2006.
4. The balance of Project Funding (including Environment Committee \$5,719, Youth Initiatives \$22,300) is \$28,019, and the balance in the Discretionary fund is \$14,784, leaving a total balance of **\$42,803**.

### FINANCIAL AND LEGAL CONSIDERATIONS

6. There are no legal considerations. Financial considerations are outlined below.

### PROPOSALS FOR 2005/06 ALLOCATION

7. The Board could agree that some of the agreed 2006/07 projects be funded from remaining 2005/06 funds. At its project funding seminar on 10 April 2006, Board members highlighted the following projects as being possibly funded from remaining 2005/06 funds:
  - **History of Hornby Project: Amount Sought \$10,000**
  - **Hornby Youth Worker Female Salary Costs: Amount Sought \$17,960**
  - **Royal New Zealand Plunket Society Interior Enhancement: Amount Sought \$4,000**
8. The following projects have also been identified for the allocation of remaining 2005/06 Project and Discretionary funds:
  - **Riccarton House Water RAM System: Amount sought \$5,000**

An application for funding has been received from Riccarton House & Bush for \$5,000 for costs associated with the reinstatement of the original water ram device in the grounds of Riccarton House. The ram will be sited in its former location on the Avon Riverbank.

Funding is sought to open the bore; to manufacture a "sandbox" filter; to restore the ram support foundation; plumbing work and connections; and to manufacture security/safety structures to prevent vandalism and provide safety in operation. The ram itself has already been restored using Trust funds.

In the timeframe available, staff have not been able to provide a comprehensive report on this issue. Heritage staff are able to advise, however, that this is a valid project which meets the Council's aims for Community Grants in terms of Education and Heritage. The project not only restores an early piece of engineering heritage but has a didactic component to it which will add greatly to the education experiences at Riccarton House and Bush.

The restoration and reinstallation of this water ram will enable visitors and school groups to gain an understanding of how many early pioneers pumped domestic water supplies and it will add greatly to the social history of the Deans' development and occupation of the land they farmed in that area.

- **Taiaha Training Programme: Amount sought \$11,045**

A request for funding has been received from the North Hornby Recreation Coordinator seeking funding for costs associated with running a 2 hour weekly Taiaha training programme for male residents living in the Riccarton/Wigram Ward.

The Taiaha programme teaches the use of Taiaha and comprises of learning various *ahai*, or 'on guard' movements, and combinations of positions and rigorous moves. Haka (traditional dance), waiata (song), and karakia (chants and incantations) are also taught. Taiaha training exceeds the national recommendations of 30 minutes of exercise a day, as well as improving the spiritual, mental, and cultural wellbeing. The programme also promotes good health by providing fruit for afternoon tea.

A staff report on this application will be tabled at the meeting on Friday.

- **Rannerdale Rest Home Gala: Amount sought \$4,000**

A request for funding has been received from the Community Recreation Adviser, on behalf of the Rannerdale Trust seeking funding of \$4,000 to partially fund a Community Gala on the 11<sup>th</sup> November 2006.

The Community Gala day aims are to celebrate the 50<sup>th</sup> Anniversary of Rannerdale, The Year of the Veteran, and to engage and educate the community.

The staff report on this application is attached as **Appendix 1** to this report.

- **Youth Development Applications: Amount sought \$1,100**

The Community Development and Community Recreation Advisers are currently preparing forthcoming applications for funding from the 2005/06 Youth Development Fund. The applications will total approximately \$1,100.

However, there is a nil balance in the Board's Youth Development Fund for 2005/06. The Board allocated \$7,500 from its 2005/06 project fund to Youth Development and Youth and Community Service Awards. The Youth and Community Service Awards will be presented at a ceremony in June 2006. The estimated cost of these awards is \$5,000 leaving \$2,500 in the Board's Youth Development Fund, which has now been spent. If the Board wishes to fund future Youth Development Fund applications then this will need to be considered as part of the Board's 2005/06 Discretionary Fund.

An application from the Community Recreation Adviser seeking the Board's approval of two additional youth development applications totalling \$300 is attached as **Appendix 2**.

9. All of the projects above in paragraph 7 and 8 total **\$53,405**, but the total balance of 2005/06 funding remaining is **\$42,803**.

**STAFF RECOMMENDATION**

It is recommended that the Board considers the allocation of its remaining 2005/06 Project and Discretionary funding from the above listed projects.