

Summary as at 27 February 2006

**SPREYDON/HEATHCOTE COMMUNITY BOARD**  
**Discretionary/SCAP/Youth Development Funding 2005/06**

Spreydon/Heathcote Community Board Discretionary/SCAP Fund 2005/2006	Plan Year	Board Mtg	Allocated		Available
<b>Discretionary Funds (To be allocated)</b>	<b>39,880</b>				
Rowley Shops - Christmas Lights		16-Aug	1,530		
Waltham Pool Vicinity - Christmas Lights		16-Aug	3,396		
Heritage Week (Addington \$2500/History \$400/Past Paths \$100)		16-Aug	3,000		
Horomaka Whanau Trust (Travel to Baekje Festival)		16-Aug	5,000		
Opawa Community Garden ( Co-ordinator Salary)		6-Sep	5,000		
Age Concern Canterbury (Winter Warmth Project)		16-Aug	10,000		
Cracroft Reserve- Ian Howell Memorial Seat		15-Nov	965		
Rowley Ave School (Maori Bilingual Trip Wellington)		17-Nov	1,500		
Addington.net (Rent Shortfall)		12-Dec	4,000		
<b>Balance available</b>			<b>34,391</b>		<b>5,489</b>
<b>SCAP Funds (To be allocated)</b>	<b>40,000</b>				
Fie Tokoni Hoon Hay Club (Tapa Cloth Making)		29-Aug	5,000		
Community Watch ChCh South (Training)		29-Aug	965		
Community Watch ChCh South (Operational Costs)		29-Aug	1,735		
Horomaka Whanau Trust (Kapa Haka Uniforms) Hillmorton High		29-Aug	1,500		
Waltham Cottage (Salary Maori Worker)		17-Oct	5,265		
West Spreydon School (Childwise "Wise Up Programme")		17-Oct	3,200		
Manuka Cottage (Addington Times Newsletter)		21-Nov	1,980		
Kalapu Fetokoni 'aki' O Canterbury (Tonga Homework Class)		19-Dec	3,389		
<b>Balance available</b>			<b>23,034</b>		<b>16,966</b>
<b>Discretionary/SCAP Total Available</b>					<b>22,455</b>

Spreydon/Heathcote Community Board Youth Development Fund 2005/2006	Plan Year	Allocated	Date Paid	Actual YTD	Available
<b>Youth Development Fund</b>	<b>7,500</b>				
Oliver Pearce (Jnr World Road Race Austria)		2-Aug	15-Aug	800	
Nicki Press (Lisa to National Trampoline Champs)		2-Aug	15-Aug	500	
Grant Atkins (Mainland Soccer Gold Coast Event)		22-Aug	29-Aug	500	
James De Jesus Correia (Mainland Soccer Gold Coast Event)		13-Sep	13-Sep	500	
Heather Targett (Word Youth Sportclimbing Beijing)		13-Sep	13-Sep	500	
Dale Clark (Del Ponte Futsal Centre of Excellence)		18-Oct	7-Nov	500	
Jeremy Wright (National Basketball Tourn Napier)		18-Oct	7-Nov	300	
Kelly Bowa (National Basketball Tourn Napier)		18-Oct	7-Nov	300	
Ben Harris (NZ Under 15 Soccer Canada)		18-Oct	14-Nov	500	
Kieran Growcott (World Age Group Champs - Netherlands)		15-Nov	6-Dec	500	
Ben Constable (NZ U182006 Koru Tour Australia)		15-Nov	28-Nov	400	
Caitlin Constable (NZ U182006 Koru Tour)		15-Nov	28-Nov	400	
Joel Armstrong (NZ Rep Pacific School Games Australia)		15-Nov	28-Nov	400	
Stacy Renata Constain (U16 Girls Koru Basketball Australia)		15-Nov	28-Nov	400	
Therese Gallagher-Powers (Travel to India)		15-Nov	22-Nov	500	
Chris Park ( THIMUN Conference Netherlands)		15-Nov	22-Nov	500	
<b>TOTAL: Available Balance of "Youth Development Fund"</b>				<b>7,500</b>	<b>0</b>

Spreydon/Heathcote Community Board Project Funding 2005/2006	Plan Year	Project Start	Date Paid	Actual YTD	Available
<b>Urban Design &amp; Heritage Unit</b>					
Hillmorton Hospital ( <i>Conservation Plan - building &amp; reserve</i> )	7,000			0	7,000
<b>Regulation &amp; Democracy Unit: Secretariat Team</b>					
Community Newsletter ( <i>Quarterly</i> )	9,300	Sep-05		3,596	5,704
<b>Community &amp; Recreation Unit: Community Engagement Team</b>					
Rowley Shops - Christmas Lights [ <i>Ex Discretionary</i> ]	1,530				
Waltham Pool Vicinity - Christmas Lights [ <i>Ex Discretionary</i> ]	3,396				
Barrington/Cashmere/Church Square - Christmas Lights	2,800	Dec-05		4,909	2,817
Community Forum	2,000			0	2,000
Community Service and Youth Awards	1,000	Jun-06		95	905
Garden Pride Awards	1,000	Mar-06		0	1,000
Heritage Week ( <i>Addington/History/Past Paths</i> ) [ <i>Ex Discretionary</i> ]	3,000			0	3,000
Heritage Week ( <i>Walk and Talk</i> )	520			520	0
Neighbourhood Week ( <i>Funding of community events</i> )	5,000	Oct-05		3,237	1,763
Youth Development Fund	7,500			7,500	0
Age Concern Canterbury ( <i>Winter Wamth Project</i> ) [ <i>Ex Discretionary</i> ]	10,000	Aug-05		10,000	0
<b>Community &amp; Recreation Unit: Community Development Team</b>					
After School Programmes	20,000	Jul-05		20,000	0
Cross Over Trust ( <i>Youth Worker Manaakitanga Club</i> )	4,250	Jul-05		4,250	0
Hoon Hay Youth Initiatives ( <i>Youth initiatives</i> )	15,000	Sep-05		0	15,000
Kingdom Resources ( <i>Operation costs for new premises</i> )	15,000	Jul-05		15,000	0
Manuka Cottage ( <i>Addington Times Newsletter</i> ) [ <i>Ex SCAP</i> ]	1,980			0	1,980
Manuka Cottage ( <i>Community Garden Operating/Co-ordinator</i> )	21,000	Jul-05		21,000	0
Professional Development Fund	10,000	Jul-05		500	9,500
Project Esther ( <i>Family Support /Single Mum's support salary</i> )	10,000	Jul-05		10,000	0
Spreydon Youth Community Trust ( <i>Salary/resources costs</i> )	11,900	Jul-05		11,900	0
St Nicholas Youth Trust ( <i>Youth Worker</i> )	3,000	Jul-05		3,000	0
Strickland Street #188 ( <i>Housing Development</i> )	10,000	Oct-05			10,000
Sydenham Community Development ( <i>Salary Anglican Care</i> )	10,000	Jul-05		10,000	0
Te Ropu Tamariki Addington ( <i>Children's After School Club</i> )	5,000	Jul-05		5,000	0
Waltham Cottage ( <i>Salary Maori Worker</i> ) [ <i>EX SCAP</i> ]	5,265	Oct-05		5,265	0
Waltham Cottage ( <i>Community Development Worker</i> )	15,000	Jul-05		15,000	0
Waltham Youth Trust ( <i>"Get Real" programme</i> )	4,250	Jul-05		4,250	0
Kingdom Resources ( <i>"Men at Work" course</i> )	5,000	Jul-05		5,000	0
Kingdom Resources ( <i>"One on One" Career counselling</i> )	3,000	Jul-05		3,000	0
Kingdom Resources ( <i>"Taking the First Step" course</i> )	5,000	Jul-05		5,000	0
WOOSH ( <i>After School Programme</i> )	10,000	Jul-05		10,000	0
St Nicholas Youth Trust ( <i>Mentors salary/operational</i> )	4,000	Jul-05		4,000	0
SHARP After School Programme ( <i>Salary</i> )	5,000	Jul-05		5,000	0
West Spreydon School ( <i>Childwise "Wise Up Program"</i> ) [ <i>Ex SCAP</i> ]	3,200			3,200	0
Opawa Community Church [ <i>Ex Discretionary</i> ]	5,000			5,000	0
Horomaka Whanau Trust ( <i>Kapahaka Uniforms</i> ) [ <i>Ex SCAP</i> ]	1,500			1,500	0
Fie Tokoni Hoon Hay Club [ <i>Ex SCAP</i> ]	5,000	Aug-05		5,000	0
Community Watch ChCh South ( <i>Operational Cost</i> ) [ <i>Ex SCAP</i> ]	1,735			1,735	0
Community Watch ChCh South ( <i>Training</i> ) [ <i>Ex SCAP</i> ]	965	Aug-05		0	965
Hillmorton High School ( <i>Baekje Festival Travel</i> ) [ <i>Ex Discretionary</i> ]	5,000			5,000	0
Rowley Ave School ( <i>Maori Bilingual Trip Wellington</i> ) [ <i>Ex Discretionary</i> ]	1,500	Nov-05		1,500	0
Kalapu Fetokoni 'aki' O Canterbury [ <i>Ex SCAP</i> ]	3,389			3,389	0
Addington.net ( <i>Rent Shortfall</i> ) [ <i>Ex Discretionary</i> ]	4,000			0	4,000
<b>Community &amp; Recreation Unit: Community Recreation, Sport &amp; Arts Team</b>					
Caroline Reid Foundation ( <i>Recreation cost children 7 to 12yrs</i> )	7,500	Jul-05		7,500	0
Community Events ( <i>4 events-low socio-economic communities</i> )	23,425	Nov-05		9,738	13,687
Older Adults Fund	5,000	Jul-05		5,000	0
Rowley OSCAR ( <i>Children's Holiday Programme</i> )	5,625	Sep-05		5,625	0
SHARP Charitable Trust ( <i>Holiday programme staff</i> )	8,250	Sep-05		8,250	0
Small Events Fund	3,000	Aug-05		3,000	0
Cross Over Trust ( <i>Youth Recreation Programme</i> )	2,800	Jul-05		2,800	0
Spreydon Youth Community Trust ( <i>Camps/outdoor activities</i> )	6,000	Jul-05		6,000	0
Waltham Youth Trust ( <i>Children's programme staff</i> )	7,000	Sep-05		7,000	0
<b>Greenspace Unit:</b>					

Spreydon/Heathcote Community Board Project Funding 2005/2006	Plan Year	Project Start	Date Paid	Actual YTD	Available
Cracroft Reserve - Ian Howell Memorial Seat <i>[Ex Discretionary]</i>	965			965	0
Addington Cemetery <i>(Ongoing restoration)</i>	10,000	Jan-06		10,000	0
Arbor Day	2,000	Jan-06		0	2,000
Environmental Enhancement Project	7,000	Jan-06			7,000
<b>Total Spreydon/Heathcote Project Funding</b>	<b>367,545</b>			<b>279,224</b>	<b>88,321</b>
<b>Total Spreydon/Heathcote Discretionary/SCAP/Project Funding</b>	<b>390,000</b>				<b>110,776</b>