

4. PROGRESS UPDATE ON ACTIVITIES FUNDED BY 2005/06 PROJECT AND DISCRETIONARY FUNDING

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PURPOSE OF REPORT

1. The purpose of this report is to provide the Riccarton/Wigram Community Board with a brief progress update on activities/projects supported by the Board's 2005/06 Project and Discretionary funding.
2. A more comprehensive accountability report will be prepared by staff after the conclusion of the 2005/06 financial year.

DISCRETIONARY FUNDING

3. The funding available to the Board for the 2005/06 financial year was \$390,000. At its funding allocation meeting on 22 March 2005, the Board retained the following amounts for allocation during the year:

Discretionary Fund	\$53,500
Environment Committee Fund	\$25,000
Community Initiatives Fund	\$35,000
Transport and Roading Committee Fund	\$10,000

4. At its meeting on 14 June 2005, the Board resolved to allocate \$6,000 from its 2005/06 Project Funds to its 2005/06 Discretionary Fund (thus bringing its total to \$59,500) and \$12,000 from its 2005/06 Project Funds to its Community Initiatives Fund (thus bringing its total to \$47,000).
5. The following table details expenditure of the Discretionary Fund to date:

Activity/Project	Amount Allocated \$59,500	Comment
Westmorland Community Notice Board	\$1,818	Notice Board installed in February 2006.
Heritage Week	\$1,500	Heritage Week was held in October 2005. Funds fully committed.
Age Concern Canterbury/Winter Warmth Project	\$10,000	Allocated to the Winter Warmth Project run by Age Concern.
Community Development Scheme	\$10,000	Additional funding allocated was required to be able to meet the demand for funding from applications received from the Board's area. Funding from this scheme was allocated in October 2005.
Halswell Residents Association	\$5,000	Grant of \$5,000 for professional advice on a direct bus route from Halswell to Christchurch Public Hospital.
Matipo St Pedestrian Refuge	\$2,000	Project underway. Will be completed in April/May 2006.
Community Pride Garden Awards	\$3,370	Continuation of annual awards. Funding for certificates and function. Awards to be presented in March 2006.
Sockburn Swimming Club	\$3,376	Money transferred to the Club to replace office equipment lost in a recent fire.

6. The following table details expenditure of the Community Initiatives Fund to date:

Community Initiatives Fund	Amount Allocated \$47,000	Comment
Kidsfirst Kindergarten Lady May	\$10,000	Towards the redevelopment of the outside play area – currently underway.
Child Wise	\$2,644	Towards the Wise Up programme (allocation decision made on 14/3/06)
Hornby Female Youth Worker Assistant	\$21,980	To fund the position of an assistant for 25 hours per week (allocation decision made on 14/3/06)

7. The following table details expenditure of the Youth Initiatives Fund to date:

Youth Initiatives Fund	Amount Allocated \$25,000	Comment
South Hornby Primary School	\$2,700	Music Festival Trip was held in September 2005.

8. The following table details expenditure of the Transport and Roothing Committee Fund to date:

Transport and Roothing Committee	Amount Allocated \$10,000	Comment
Matipo Street Pedestrian Refuge	\$3,000	Project underway. Will be completed in April/May 2006.
Maxwell Street Pedestrian Refuge	\$7,000	Project due to be completed before June 2006.

9. The following table details expenditure of the Environment Committee Fund to date:

Environment Committee Fund	Amount Allocated \$25,000	Comment
Halswell Residents Association (flagpole installation, Halswell Domain War Memorial)	\$4,281	Contract let. Work due to be completed in early April 2006.

PROJECT FUNDING

10. At its meeting of 22 March 2005 the Board allocated Project funding of \$266,500 towards a range of local activities/projects.

11. The following table details progress made to date:

PROJECT/ACTIVITY	AMOUNT ALLOCATED	COMMENT
COMMUNITY DEVELOPMENT		
Broomfield Hei Hei Community Development Project	\$15,000	In partnership with Anglican Care this major Hornby community focused project continues to provide a valuable service. \$7,500 has been committed for operational expenditure, and \$7,500 for the running of programmes.

PROJECT/ACTIVITY	AMOUNT ALLOCATED	COMMENT
Community Development Worker for Maori	\$15,000	\$15,000 was allocated to Te Whare O Nga Whetu. \$7,500 towards the wages of the Community Development Worker for Maori and \$7,500 for programmes run by this worker. Due to the closure of this organisation \$15,000 was returned in March 2006 to the Board's Community Initiatives Fund for reallocation.
Hornby Programmes for Youth	\$20,000	\$20,000 was allocated to programmes for the Hornby Youth Worker project. Accountability details will be forwarded from Lael Schwartfeger in his forthcoming six monthly accountability report.
Riccarton Youth Worker Salary Top Ups	\$20,000	\$20,000 allocated to provide a subsidy for the salaries of two Youth Workers, via two Community based organisations – Canterbury Fiji Social Services Trust and the Community Development Network Trust.
24/7 Hornby and Riccarton High School Youth Programmes	\$16,000	Fully committed. Salary costs for Youth Workers based at Hornby and Riccarton High Schools. The programmes are run by Fusion Youth (Presbyterian Trust) and the Spreydon Youth Community Trust and are delivered by two Youth Workers at each of the schools.
Community Development Funding Scheme Top Up	\$10,000	The Community Development Scheme Fund has been established by the Council to provide small grant funding for not-for-profit community, cultural and social service groups whose aims and objectives strongly reflect community development principles and practices and work towards social change. \$10,000 was allocated in October 2005 to top up this fund.
Small Events Fund	\$8,500	A fund to assist with the costs of community organisations staging events in their local area. The following events were held/are to be held: <ul style="list-style-type: none"> • Westside Party in the Park- \$1,500 • Halswell Residents Association- Showcase Halswell - \$2,500 • Halswell & Districts Lions Club Inc – Christmas Carols - \$450.00 • Riccarton Baptist Church Community Christmas Party - \$1,070 • Riccarton Interchurch Christmas Carols - \$300.00 • Hornby Presbyterian Church Children's Day Spring Party \$1,070 • Halswell Residents Association ANZAC \$1,505

PROJECT/ACTIVITY	AMOUNT ALLOCATED	COMMENT
Community Events	\$18,500	Costs involved with staging 3 community events targeting low socio-economic communities. The following events were held: <ul style="list-style-type: none"> • North Hornby Gala Day • Garden Gala • Culture Galore
Youth Recreation	\$5,000	\$5,000 for camps and outdoor activities. Will be allocated in April 2006.
Older Adults Fund	\$10,000	Funds to run, support and facilitate recreation activities for older adults. The following activities have been run: <ul style="list-style-type: none"> • Halswell Walk and Talk • Riccarton Baptist Church outings • St Teresa Spirit of Wisdom group outings • Good Companion Club outings • Hei Hei line dancing group
Youth Holiday Programmes	\$5,000	Fully committed. Allocated to support the Templeton holiday programme.
Children's Holiday Programmes	\$36,000	The following groups have been supported to run Holiday programmes: <ul style="list-style-type: none"> • Fiji Social Services, for programmes run from the Hei Hei Community Centre • YMCA Youth Programme – one Hornby Youth Programme • Riccarton Baptist Church- Riccarton One Holiday Programme • Templeton Holiday programme- for programmes for children and youth • Hornby Presbyterian Church -14 holiday programmes
North Hornby Healthy and Lifestyle Project	\$20,000	Fully committed. Costs involved in setting up community programmes, e.g. push pram walking group, movie in the park, Hei Hei Community Hall Celebration, support for Wahine exercise group, Whanau dance group and on going overhead costs associated with this project.

PROJECT/ACTIVITY	AMOUNT ALLOCATED	COMMENT
COMMUNITY ENGAGEMENT		
Neighbourhood Week Grants Scheme	\$4,000	<p>Neighbourhood Week 2005. The Board allocated \$5,000 to use as a subsidy for people to organise a local/street neighbourhood get together. The funding was distributed among 25 applicants for 2005 and the majority of groups were funded with the full amount they requested. Funding decisions were made by the Community Board Chairperson, Community Engagement Assistant and Administration Support Officer at Sockburn.</p> <p>The attached schedule (attachment one) lists the approvals made.</p>
Youth Development Scheme and Community Award Schemes	\$7,500	<p>The Youth Development Scheme is a Community Board sponsored scheme for youth development in the Board's area. \$1,600 has been allocated and no further applications have been received. The following individuals have received allocations:</p> <ul style="list-style-type: none"> • Brooke Beattie - \$600 • Olivia Robin - \$500 • Jonathan Broman - \$500 <p>The Community Service Awards will be held in June 2006 in recognition of voluntary community service.</p>
Resident Group Grant Scheme	\$3,000	<p>The aim of this fund is to provide small grants to assist with the administration of recognised resident groups. \$300 has been allocated to:</p> <ul style="list-style-type: none"> • Halswell Residents Association • Central Riccarton Residents Association • Templeton Residents Association • Steadman Road Area Residents • Upper Riccarton Residents Association • Riccarton Bush Kilmarnock Residents Association • Deans Avenue Precinct Society • Wigram Park Residents Association.
SECRETARIAT		
Quarterly Newsletter	\$10,000	<p>Funding for a quarterly newsletter. Newsletters have been distributed in October and December 2005, and preparation is underway for distribution in April and July 2006.</p>

FINANCIAL AND LEGAL CONSIDERATIONS

12. None.

STAFF RECOMMENDATIONS

That the information providing a progress update on the expenditure of the Board's allocated 2005/06 Project and Discretionary funding be received.

CHAIRPERSON'S RECOMMENDATION

For discussion.