



FENDALTON/WAIMAIRI COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE

AGENDA

WEDNESDAY 21 JUNE 2006

AT 8.00 AM

MEETING ROOM 1
CHRISTCHURCH CITY COUNCIL FENDALTON
CNR JEFFREYS AND CLYDE ROADS

1. **APOLOGIES**

Val Carter

2. **DEPUTATIONS BY APPOINTMENT**

3. **FENDALTON/WAIMAIRI DISCRETIONARY FUNDING 2005/06 –PROPOSALS FOR UNALLOCATED FUNDING**

General Manager Responsible:	Peter Mitchell, General Manager, Regulation and Democracy Services
Officer responsible:	Anusha Guler, Secretariat Manager
Author:	Prebashni Naidoo, Community Board Secretary, DDI 941-6728

PURPOSE OF REPORT

1. The purpose of this report is to propose the allocation of the Board's remaining 2005/06 Discretionary funding.

EXECUTIVE SUMMARY

2. Proposals for the allocation of the remaining 2005/06 funds are identified in the **attached** matrix.
3. There is no provision to seek "carryovers" into 2006/07 for any funds that have not been committed/expended by 30 June 2006.
4. The balance in the Discretionary fund is \$35,136.
5. All of the projects as outlined in the attached matrix total \$35,000.
6. At the Board meeting on 13 June 2006, the Community Services Committee was granted delegated authority to act.

FINANCIAL AND LEGAL CONSIDERATIONS

7. Nil.

STAFF RECOMMENDATION

It is recommended that the Board considers the allocation of its remaining 2005/06 Discretionary funding from the listed projects as per the **attached** matrix.