

3. UPDATE ON WASTE MINIMISATION PROJECTS AND BUDGET

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PURPOSE OF REPORT

1. The purpose of this report is to present a summary of expenditure and projects for 2005/06.

UPDATE

2. The table sets out the status of the budgeted \$75,000 at the end of the 2005/06 financial year.

	Budgeted	30 June 2006
Construction and Demolition project	\$20,000	\$6,000
SKM Action Plan report	\$32,900	\$32,900
Regional organics project	\$13,000	\$13,000
Silage contractors using tyres study	\$5,0000	\$5,000
Professional fees (Buddle Findlay for new constituting agreement for CWJC)	\$4,000	\$3,450
TOTAL	\$74,900	\$60,350

3. As has been the case in previous years Christchurch City Council pays all invoices on behalf of the Committee during the financial year, and as set out in the Constituting Agreement, at the end of the financial year the other participating councils contribute in terms of respective population sizes.

Christchurch City Council	67.4%	\$40,677
Timaru	8.8%	\$5,311
Waimakariri	7.7%	\$4,647
Selwyn	5.7%	\$3,440
Ashburton	5.3%	\$3,199
Hurunui	2.1%	\$1,267
Waimate	1.5%	\$905
Mackenzie	0.8%	\$481
Kaikoura	0.7%	\$423
Total	100.0	\$60,350

Note: The five Kate Valley shareholder councils will share an additional \$3,450 for the separate Constituting Agreement for the Canterbury Landfill Joint Committee comprising 50 % of the total Buddle Findlay invoice for the two agreements.

4. **Construction and Demolition** The construction and demolition project involved support for the national REBRI program (*Resource Efficiency in Building and Related Industries*) and is aimed at identifying one-on-one project assistance for local Canterbury construction and demolition projects. Only one suitable project could be identified (the construction of a Buddhist temple by Fletcher Construction) at a cost of \$6,000, leaving \$14,000 unspent. Report back on the results will be presented at a future meeting.
5. **Regional Action Plan:** Completed at quoted price, and presented on 10 July 2006.
6. **Regional organics:** A Market Research Action Plan is being developed based on stakeholder workshops and a literature review that will investigate the barriers, opportunities, priorities and uses/markets of municipal compost in Canterbury. Report back on the results will be presented at a future meeting.
7. **Silage contractors and tyres.** The project done by Terranova involved research and survey of the role silage contractors play and could continue to play in future in absorbing used tyres in Canterbury. The \$5,000 funding is part funding together with additional funding from Ministry for the Environment an industry stakeholder. Report back on the results will be presented at a future meeting.

STAFF RECOMMENDATION

It is recommended that the information be received.