



## Christchurch City Council

# SHIRLEY/PAPANUI COMMUNITY BOARD AGENDA

WEDNESDAY 1 FEBRUARY 2006

AT 4.00PM

IN THE BOARD ROOM, PAPANUI SERVICE CENTRE,  
CNR LANGDONS ROAD AND RESTELL STREET

**Community Board:** Yvonne Palmer (Chairperson), Myra Barry (Deputy Chairperson), Ngaire Button, Bill Bush, Graham Condon, Megan Evans, Norm Withers.

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**1. APOLOGIES**

**2. CONFIRMATION OF MEETING REPORT – 7 DECEMBER 2005**

The report of the meeting of 7 December 2005 has been circulated under separate cover.

**CHAIRPERSON'S RECOMMENDATION**

That the report to Council of 7 December 2005 be confirmed as a true and accurate record of that meeting.

**3. GOOD NEIGHBOUR AWARD**

Mr Rod and Mrs Judy Liddy of Farmswood Place, Redwood, will be present at 4.05 pm to receive a Good Neighbour Award.

**4. DEPUTATIONS BY APPOINTMENT**

**4.1 Riverlea Estate**

A spokesperson from Riverlea Estate will be in attendance.

**5. ARATUPU PRE-SCHOOL AND NURSERY**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's approval to an application for funding (of \$3,000) from Aratupu Pre-School and Nursery for the purchase of computers.

**EXECUTIVE SUMMARY**

2. Aratupu Pre-School and Nursery is seeking funding to purchase three computers (one for administration purposes and two for use by the children). Aratupu is an important social service in the Papanui area, working in a developmental way with the children and their families.
3. Aratupu is based in Harewood Road and is one of the many services provided by the Christchurch Methodist Mission. The Mission is a large organisation with significant funding and Aratupu has shown a net surplus of income over expenditure over the past two years.
4. Although Aratupu has applied for funding from the Community Development Scheme in the past, this is its first application to the Board and comes via being referred on from the Community Development Scheme.

**FINANCIAL AND LEGAL CONSIDERATIONS**

5. The Community Development Scheme was unable to grant these funds retrospectively, as the group had already purchased the computer.
6. Aratupu has obtained one quote (from Christchurch Information Technology) for a total of \$4,101. This is for three HP computers, extended warranty on all three computers and a Microsoft Office software package.

**5 Cont'd**

7. Aratupu Pre-School and Nursery operate as part of the Christchurch Methodist Mission. Thus, Aratupu does not have completely separate accounts from those of the Mission. The latest audited accounts of the Mission (as at 30 June 2005) show that the Mission had a deficit of approximately \$510,000 in that year, most of this attributable to a revaluation of property, plant and equipment. As at 30 June 2005 the Mission had almost \$6.5 million in current assets.

The annual operating budget of the Methodist Mission is over \$6 million. \$2.5 million of its income is received from Government funding and almost \$400,000 from various donations and grants. The only reference to Aratupu in the accounts show that Aratupu had a surplus of \$35,182 in the 2004/05 financial year, compared with \$34,553 the previous year.

8. Over the past three years, Aratupu has received the following grants from the Community Development Scheme:

2002/03	\$3,260 towards salary costs of the family/whanau worker \$1,600 towards play equipment
2003/04	\$3,000 towards salary costs of the family/whanau worker \$ 805 towards musical equipment
2004/05	\$1,000 towards furnishings and play equipment

**STAFF RECOMMENDATION**

It is recommended that the Board allocate a grant of \$2,000 from its 2005/06 Discretionary Fund to Aratupu Pre-School and Nursery towards the retrospective purchase of three computers.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be adopted.

## 5. Cont'd

### BACKGROUND

9. Aratupu Pre-School and Nursery operates five days per week (8.30 am to 2.30 pm) and for 50 weeks of the year from Harewood Road. They cater to the needs of children aged four months to six years and their families.
10. Aratupu works within a high deprivation area. Approximately 40% of its roll (of 97 children) are Maori. Aratupu has a strong commitment to working with the whole family and employs a family/whanau worker for this purpose.
11. The Pre-School puts the developmental needs of the children as its primary focus with its curriculum ("Te Whariki") outlining the importance of emotional and physical growth in relation to well-being, belonging, contribution, communication and exploration.
12. Aratupu wishes to purchase three computers (one for staff use and two for use by the children). The staff computer is for administration purposes and general staff use. The computers for the children will enable them to learn the use of computers, which will then enable them to access interactive software to teach literacy and numeracy.
13. Learning the use of computers at a pre-school level will prepare children for involvement in an ever-increasing technological world.
14. The application includes a quote from Christchurch Information Technology. This company is a preferred supplier of Christchurch Methodist Mission. By going through this company, the Mission can also ensure the compatibility of its information technology.

### OPTIONS

15. The Board has three options available:
  - (a) To allocate the full amount of funding requested by Aratupu Pre-School and Nursery – i.e. \$3,000.
  - (b) To allocate a proportion (\$2,000) of the requested amount.
  - (c) To decline the application for funding.

### PREFERRED OPTION

16. Aratupu Pre-School and Nursery:
  - (a) Works within an area of high deprivation.
  - (b) Places its focus on the developmental needs of children.
  - (c) Works with the whole family.
17. For these reasons a grant is recommended.
18. However, financially:
  - (a) The Methodist Mission is a large organisation with significant funding.
  - (b) Aratupu Pre-School and Nursery has shown a surplus of income over expenditure for the past two years.
19. Based on the above, partial funding is therefore recommended (i.e. Option (b) above).

**6. BELFAST AREA COMMUNITY NETWORK**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's approval to request for funding (of \$1,500) from the Belfast Community Network towards the costs of the Belfast Area Community Newspaper.

**EXECUTIVE SUMMARY**

2. The Belfast Community Network has existed since 2001 and has been publishing a community newsletter for the past three years.
3. The annual cost of this project is approximately \$2,900 and the Network is seeking assistance of \$1,500. The newsletter is delivered to every household in the Belfast district every two months. The Network hopes to increase this to a monthly delivery in the future. The Belfast Community Network has 13 local community groups as members and seeks to further pride within the community and enhance community spirit. The latest audited accounts of the Network show its net assets at approximately \$19,000 with around \$13,000 of this made up of fixed assets.

**FINANCIAL AND LEGAL CONSIDERATIONS**

4. Belfast Community Network has budgeted for an annual total of \$2,904.45 for the costs of producing and delivering 2,100 copies of the newsletter every two months, based on the following:

	\$
Administration (3 hours @ \$35 per hour)	630
Printing costs	1,680
Delivery costs	594
<b>Total</b>	<b>\$2,904</b>

5. The Network occasionally obtains a small amount of advertising revenue. However, it is reluctant to take on advertising as space in the newsletter is limited and the Network wishes to retain the newsletter as a means of community communication. The costs noted above are additional to the reimbursement that is received from the Council towards community newsletters. The Belfast Community Network presently has net assets of \$19,409 with \$13,284 of this in fixed assets. The surplus for the financial year ended 31 March 2005 was \$4,234 from an operating budget of approximately \$27,000.

**STAFF RECOMMENDATION**

It is recommended that the Board allocate \$1,500 from its 2005/06 Discretionary Fund to the Belfast Community Network towards the costs associated with producing the Belfast Area Community Newsletter.

**CHAIRPERSON'S RECOMMENDATION**

It is recommended that \$2,000 be granted to the Belfast Area Community Newsletter to meet the difference between the Service Centre allocation of \$500 per annum and the actual cost of producing the Belfast Area Community Newsletter.

## 6. Cont'd

### BACKGROUND

6. The Belfast Community Network was incorporated in 2001 after a series of meetings of local community groups, schools, doctors and members of the Community Board. The Community Network employs a Community Co-ordinator to promote co-ordination amongst the Network's membership and to undertake programmes and activities in the Belfast area that enhance the well-being of Belfast residents and the community.
7. Some of the activities of the Network include:
  - A youth café and associated youth programmes
  - Information and resources
  - Shopping trips for the elderly
  - OSCAR programme
  - Craft group
  - Community Newsletter
  - Running a community facility
  - Community events (including the highly successful Waitangi Day festival in conjunction with Willowbank and Ko Tane).
8. The Community Newsletter (sample **attached**) includes information about activities of the Network's member groups, upcoming events, programmes and other items of interest to people within Belfast. Its strengths are its simplicity and easy-to-read format, together with its regularity.

### OPTIONS

9. The Board has three options available:
  - (a) To grant the Network its full request of \$1,500.
  - (b) To allocate a partial grant.
  - (c) To decline the application.

### PREFERRED OPTION

10. The Belfast Community Network:
  - (a) Is the only organisation in Belfast employing a community worker.
  - (b) Has the support of a wide range of local community organisations.
  - (c) Is very active in informing the local community about local programmes and events.
  - (d) Is financially sound, although it does not have a large budget.
11. For these reasons, Option (a) is the preferred option.

**7. MAIREHAU RESEARCH**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's agreement to the commissioning of a Community Needs study in the Mairehau area, and to seek funds to assist in the undertaking of that research.

**EXECUTIVE SUMMARY**

2. The Shirley/Papanui Community Board has actively commissioned a number of research projects in its area over the past decade. These research reports have formed the basis of in-depth knowledge of each area within the boards' two ward areas and have enabled staff to identify gaps and more effectively target services. All of the Board's area has now been part of one or more of these projects, except for the Mairehau area.
3. Mairehau lies between Shirley, St Albans and Papanui and has a demographic profile similar to that for Christchurch City as a whole. A Community Needs analysis is recommended for that area at a cost of approximately \$12,000. Half of this amount is being sought from the Board, with the other half being contributed by the Community and Recreation Unit's research budget.

**FINANCIAL AND LEGAL CONSIDERATIONS**

4. Undertaking research of this kind is expected to cost around \$12,000. It is proposed that this be split two-ways between the Community and Recreation Unit's research budget and the Shirley/Papanui Community Board. A detailed budget is unable to be outlined until a researcher is contracted. However, some indicative figures suggest a budget similar to the following:

	\$
Printing, photocopying, postage	1,000
Focus group costs	300
Venue hire	300
Travel costs	200
Researcher's fees	10,000
Miscellaneous	<u>200</u>
<b>Total</b>	<b>\$12,000</b>

**STAFF RECOMMENDATION**

It is recommended that the Board resolve:

- (a) To commission a Community Needs Analysis for the Mairehau area.
- (b) To allocate up to \$6,000 towards the costs of this research.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendations be adopted.

## 7. Cont'd

## BACKGROUND

5. Since 1995 the Shirley/Papanui Community Board has commissioned a number of local community research projects within its area as follows:
  - St Albans (1995)
  - Belfast (1996)
  - Papanui/Casebrook/Northcote (1998)
  - Brooklands/Spencerville/Kaingā (1999)
  - Shirley (2001).
  
6. It has further assisted with local research undertaken by community organisations in the following areas:
  - St Albans (Anglican Care)
  - Belfast (Combined Churches)
  - Richmond/Shirley (Delta Support Trust).
  
7. The Board has also undertaken research into specific needs of the following target communities:
  - Voices of Asian Youth (in conjunction with Fendalton/Waimairi and Riccarton/Wigram Community Boards)
  - The NW Youth Summit
  - Papanui Community Facility Needs Analysis
  - Papanui Youth Facility (by assisting Te Papanui Trust to undertake this research).
  
8. Therefore, over the past decade almost the whole of the Shirley/Papanui Ward area has been covered by one or more pieces of research undertaken or assisted, by the Community Board. The one area of omission from this is the Mairehau area. Mairehau is an area often forgotten as it falls between Shirley, St Albans and Papanui. It is an area predominately residential with a small commercial area in Innes Road, one on the southern boundary at the corner of Warrington and Barbadoes Streets and a further two small commercial areas on the western boundary in Cranford Street. Within the area there are three primary schools: (Mairehau, Glenmoor and Our Lady of Fatima). Mairehau High School is located in the north-east of the proposed research area. There are two parks being Walter Park and Western Park. The area is bi-sected by a major commuter road (Innes Road) and bounded by major roads (Queen Elizabeth Drive, Hills Road and Warrington and Cranford Streets).
  
9. The proposed area has approximately 1,500 households and a population of over 6,000 residents. A quick analysis of Census data suggests a demographic profile similar to that for Christchurch City as a whole.
  
10. The primary community service provider in the area is the Neighbourhood Trust, based from the St. Albans Baptist Church in McFaddens Road. This organisation has been considering undertaking some small research of their own in the area. Consequently, working with them to develop the research brief will be of benefit to that organisation as well.
  
11. The proposed research area is bounded by Cranford and Warrington Streets to the west and south, Queen Elizabeth Drive to the north and Hills Road to the east, but including Mairehau High School situated on the eastern side of Hills Road. The area has two district parts delineated by Innes Road. Although the research proposal covers the whole area it is the portion to the north of Innes Road that is of particular interest, to which it is suggested that priority be given.
  
12. The proposed timeline for this research is as follows:
 

Late January/February:	Development of Research Brief
Mid February:	Tenders called for
Late February:	Tenders close
Early/Mid March:	Research contract begins
Late June:	Research report presented to Community Board



**7. Cont'd**

13. Oversight of the research project will be by the Community Development Adviser with reference to the Community Recreation Adviser and Community Engagement Officer.

**OPTIONS**

14. The Community Board has two options available:
- (a) To commission a Community Needs Analysis for the Mairehau area.
  - (b) To do nothing.

**PREFERRED OPTION**

15. In considering these options, the following are relevant:
- The Mairehau area has not been included in previous research in the Board's area.
  - There is an opportunity to assist the Neighbourhood Trust further refine its delivery of community services in the area.
  - There is an opportunity to share the costs of the research with the Community and Recreation Unit's research budget.
16. For these reasons, Option (a) above is preferred.

**8. NORTHGATE COMMUNITY SERVICES TRUST**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser, DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's approval to a request for funding from Northgate Community Services Trust. The request is for \$3,600.00 towards "Simply Cooking" courses.

**EXECUTIVE SUMMARY**

- 2. Northgate Community Services Trust has been involved in community services, programmes and activities in the Papanui/Northgate area since late 2003. It co-operates well with other local community agencies and provides a wide range of services.
- 3. The Trust's "Simply Cooking" courses have been popular and have received excellent feedback.
- 4. This application (for \$3,600) has been referred from the Community Development Scheme to the Community Board for consideration.
- 5. This report recommends that the Board agree to a partial allocation of the application (\$2,400).

**8. Cont'd****FINANCIAL AND LEGAL CONSIDERATIONS**

6. The budget of the three "Simply Cooking" courses is as follows:

**Income**

	\$
Donations (gold coin)	1,800
Donations (North city)	250
	<u>430</u>
	\$430

**Expenditure**

	\$
Share of overheads	1,200
Staff hours (\$18/hour x 12 hours per course)	648
Course materials/equipment/tutor/costs	2,100
Christmas goodies morning	75
	<u>4,023</u>
	\$4,023

7. In the financial year ended 31 March 2005, Northgate Community Services Trust had a surplus of income over expenditure of \$30,816 from an operating budget of approximately \$70,000. Its net assets are currently \$30,816 as the 2004/05 financial year was its first year of operation, \$5,093 of this is represented by fixed assets.

**STAFF RECOMMENDATION**

It is recommended that the Board resolve to grant of \$2,400 from its 2005/06 Discretionary Fund to Northgate Community Services Trust towards the cost of their "Simply Cooking" courses.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be adopted.

**8 Cont'd**

**BACKGROUND ON NORTHGATE COMMUNITY SERVICES TRUST**

8. Northgate Community Services Trust grew out of the work of Northcity Christian Church in late 2003.
9. The Trust runs a variety of programmes and activities from its large premises in Sawyers Arms Road, including;
  - Youth programmes, known collectively as “Seed Community”
  - Literacy programmes in conjunction with Hagley Adult Literacy Centre
  - Te Reo Maori courses
  - Budgeting courses in conjunction with Kingdom Resources
  - Contribute to Papanui events, e.g. Whakaoho (the Papanui Community Day) and KidsFest
  - Craft mornings for young children during school holidays
  - A community café
  - A quarterly newsletter.
10. Although it is difficult to accurately access the numbers of people that organisations such as this reach, figures show that the “Simply Cooking” classes work with an average of 15 people directly.
11. The “Simply Cooking” courses arose out of discussion with Papanui Baptist Church which is involved with 0800 HUNGRY. The aim was to provide basic tuition on how to use some of the ingredients in the food parcels, in an attempt to move people away from the ‘junk food’ culture. Volunteer tutors in the courses came from both Northcity and Papanui Baptist Churches.
12. One unexpected outcome of these courses has been the cross-cultural communication element. The courses have had participants from Samoa, Russia, Japan, Korea, Thailand as well as New Zealanders of European and Maori background. As a result of this multi-cultural mix, many of the participants demonstrated dishes from their own cultures in an Asian Food morning.
13. At the end of each course, Northgate Trust undertakes a simple evaluation completed by the participants. The results of these evaluations show an overwhelmingly high regard for the course and the tutors.

**OPTIONS**

14. The Board has three options available:
  - (a) To allocate the full amount requested (\$3,600).
  - (b) To allocate a partial amount (\$2,400).
  - (c) To decline the application.

**PREFERRED OPTION**

15. Northgate Community Services Trust and the “Simply Cooking” courses in particular:
  - Serve a real need in the local community
  - Work collaboratively with other providers in the community
  - Receive excellent evaluations by participants
  - Work on an empowering model (i.e. teaching a person to fish rather than providing the fish)
  - Have a surplus from the previous year which could contribute towards the “Share of Overheads” - \$1200.
16. For these reasons, Option (b) above is preferred.

**9. PAPANUI BAPTIST COMMUNITY SERVICES FREEDOM TRUST**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Board's approval to a request for funding from Papanui Baptist Community Services Freedom Trust for \$1,100 towards its Mainly Music programme.

**EXECUTIVE SUMMARY**

2. This application has been referred to the Community Board from the Community Development Scheme.
3. The Papanui Baptist Community Services Freedom Trust has been in existence since 1997 although its work can be traced back 14 years.
4. Mainly Music programmes have become extremely popular in the community as they provide an excellent opportunity to enhance the developmental needs of children and an opportunity for families to meet others and to learn new skills.
5. The Freedom Trust and its workers are well respected in the Papanui/Northcote community and provide an excellent range of services, programmes and activities. They work well with other community agencies.
6. This report recommends that a grant of \$1,100 be allocated to the Trust for its Mainly Music programme.

**FINANCIAL AND LEGAL CONSIDERATIONS**

7. The annual budget for the Mainly Music programme is as follows: -

	\$
Programme costs (e.g. milk, tea, biscuits, cordial)	900
Special Events (Mothers' & Fathers' Day, Christmas, transport, hire of props)	900
Programme Resources (music, CD's, musical instruments, stationery)	600
Educational Resources (videos, parenting books)	150
	\$2,550

8. The Freedom Trust is able to contribute approximately \$1,050 to this programme through fees, other fundraising and funds on hand.
9. The Trust is seeking \$1,100 in this application towards this programme.
10. The 2004/05 financial accounts of the Trust show an excess of income over expenditure of approximately \$14,500 from a total budget of \$36,700. It has net assets of approximately \$38,000 with \$9,500 of this being in fixed assets. The Mainly Music programme makes up approximately 30% of the operating budget.

**STAFF RECOMMENDATION**

It is recommended that the Board resolve to allocate \$1,100 from its 2005/06 Discretionary Fund to the Papanui Baptist Community Services Freedom Trust towards its Mainly Music programme.

**CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be adopted.

**9 Cont'd**

**BACKGROUND**

11. The Freedom Trust was established in 1997 although the community work of the Freedom Trust has been going on for 14 years in the Papanui/Northcote area. The Trust runs a variety of services and programmes including food parcels, home visits, advocacy and support to refugee and migrant families, a creative sewing group, a community lunch (Matthews party), parenting courses, and a community van.
12. Mainly Music (and similar programmes) have become extremely popular within the community over the past few years. Not only do they provide an opportunity for children to learn and develop co-ordination, motor, cognitive and social skills, but also enables parents and caregivers to meet others in their community and to share ideas and skills.
13. Because of the other support services that the Trust undertakes, it is able to offer these services to parents who may be experiencing stress in their lives.

**OPTIONS**

14. The Board has three options available: -
  - (a) To allocate the full amount of the application (ie \$1,100).
  - (b) To allocate a partial grant.
  - (c) To decline the application.

**PREFERRED OPTION**

15. Papanui Baptist Community Services Trust and the Mainly Music programme in particular:
  - Has a long history of work in the community
  - Has excellent administrative systems
  - Works well with other community agencies
  - Mainly Music aids in the development needs of children
  - Mainly Music helps to bring together families in the local community for support and friendship.
16. For these reasons, Option (a) above is preferred.

**10. PAPANUI COMMUNITY WATCH**

<b>General Manager responsible:</b>	General Manager Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Bruce Meder, Community Development Adviser DDI 941-5408

**PURPOSE OF REPORT**

1. The purpose of this report is to seeks the Board's approval to a request for funding from Papanui Community Watch. Papanui Community Watch is requesting between \$1,500 and \$2,000 for general expenses.

**EXECUTIVE SUMMARY**

2. Papanui Community Watch has been in existence for 10 years. It is an entirely voluntary organisation, contributing to crime prevention in the Shirley/Papanui and Fendalton/Waimairi areas.

**10. Cont'd**

3. The organisation's operating budget is small (approximately \$7,000 per year) although it does occasionally have large expenses (up to \$5,000). This year it is expecting some large expenses relating to needed maintenance of the vehicle fleet (six cars) and the need to replace some very old uniforms.

**FINANCIAL AND LEGAL CONSIDERATIONS**

4. Papanui Community Watch has an annual operating budget of approximately \$13,000. Its main expenses are overhead costs (postage, printing, stationery, computer expenses, and telephone) of almost \$3,000, equipment repair and replacement (\$1,680), vehicle maintenance and registration (\$560), training (\$800) and travel to conference (\$940). Computers, projector and screen and other sundry equipment were purchased in the 2004/05 financial year to the total of \$5,750. These equipment purchases are treated as a cost at the time of purchase and no asset values are carried forward, nor is depreciation claimed.
5. In 2004/05 Papanui Community Watch had a deficit of \$186 and a bank balance of \$560 as at 31 March 2005.
6. During the coming year Papanui Community Watch expect to have some major expenses relating to vehicles, plus the need to replace some old uniforms.
7. Papanui Community Watch receives most of its funding from donations from taxi companies and real estate companies (\$11,900 in 2004/05) plus small grants from the City Council and both the Shirley/Papanui and Fendalton/Waimairi Community Boards in past years.
8. Papanui Community Watch has not applied for funding to other funding agencies (e.g. pub charities) preferring to try and obtain their funding via sponsorship by local businesses. It has also received \$2,000 from the Fendalton/Waimairi Community Development Scheme recently.

**STAFF RECOMMENDATION**

That a grant of \$1,500 be allocated to Papanui Community Watch from the Board's 2005/06 Discretionary Fund.

**CHAIRPERSON'S RECOMMENDATION**

That \$2,000 be granted from the Board's 2005/06 SCAP Fund and Community Watch representatives be invited to a future deputations/seminar meeting to update the Board on crime statistics, and the groups' activities in the local community.

**10 Cont'd****BACKGROUND**

9. Papanui Community Watch has been operating for 10 years in an entirely voluntary capacity. It maintains regular vehicular patrols in the Shirley/Papanui and Fendalton/Waimairi communities. There are approximately 80 volunteers (putting in approximately 5,000 volunteer hours per year) and six cars available for use.
10. Working closely with NZ Police the aim of Community Watch is to reduce incidences of crime and anti-social behaviour within the communities that they patrol.

**OPTIONS**

11. The Board has three options available:
  - (a) To allocate the full amount requested (\$1,500-\$2,000).
  - (b) To allocate a partial grant.
  - (c) To decline the application.

**PREFERRED OPTION**

12. Papanui Community Watch:
  - (a) Its an entirely voluntary organisation.
  - (b) Has a long history of crime prevention in the Shirley/Papanui Ward (10 years).
  - (c) Its totally reliant on donations, small grants, etc.
  - (d) Has a small operating budget of approximately \$7,000 (this ignores the major equipment costs of 2004/05).
  - (e) Has not made application for funding to other funding sources, preferring to try to obtain sponsorship from local businesses.
13. For these reasons the preferred option is to allocate a grant of \$1,500.

**11. CHILDREN'S DAY 2005**

<b>General Manager responsible:</b>	General Manager, Community Services
<b>Officer responsible:</b>	Lesley Symington, Community and Recreation Unit Manager
<b>Author:</b>	Ollie Clifton, Community Recreation Adviser DDI 941-5409

**PURPOSE OF REPORT**

1. The purpose of this report is to advise the Board of the outcomes of the "Children's Day" at The Groyne 2005 community event, and make recommendations for future "Children's Day" community events.

## 11. Cont'd

### EXECUTIVE SUMMARY

2. Christchurch City Council Community and Recreation Unit has co-ordinated "Children's Day" at The Groynes for the last five years, with funding support and assistance from the Shirley/Papanui Community Board. "Children's Day" itself is a nationwide promotion, intended to promote the importance of children and strong families throughout the country; and "Children's Day" at The Groynes has always been planned to coincide with National "Children's Day" as closely as possible (usually the last week of October).
3. The process of organising "Children's Day" at The Groynes 2005 was very similar to previous years, with the Community Recreation Adviser taking the role of Event Co-ordinator, and two Lincoln community recreation students being employed to assist with all aspects of the event organisation. A number of planning meetings were held prior to the event, involving local Community Board members, community groups and agencies.
4. The crowd attendance of approximately 3000 people at "Children's Day" 2005 was much less than previous years, with the weather being a major factor in this outcome. Despite the weather, all informal and formal feedback received from participants was very positive. For many participants the inclement weather provided some real positives – many of the groups providing information were able to talk with more people, for longer periods of time, and queues for activities were much shorter than in previous years. The presence of a number of government agencies providing information and generally promoting their services was significant.
5. There were a number of suggestions made to improve future "Children's Day" events, the two main suggestions being:
  - (a) Increased promotion, specifically with regards to signage on Johns Road
  - (b) Making sure the event has a postponement date in place in the event of bad weather.

### Timing of Future Children's Day Events

6. In response to feedback from "Children's Day" event organisers from throughout New Zealand, the date for National "Children's Day" will be changed to the first Sunday in March each year. The two main reasons for making this change are to make the most of more settled weather patterns at this time of year, and to enable schools to be involved in "Children's Day" festivities at a time of year when they are less busy.
7. The flow-on effect of this decision is that there will be very limited promotion of National "Children's Day" in 2006, with the next significant National "Children's Day" promotion being planned for March 2007. There is general recognition from the National "Children's Day" co-ordinators that there is insufficient time to plan local "Children's Day" events for March 2006.
8. This change in timing for National "Children's Day" presents the Board with two distinct options for the "Children's Day" at The Groynes event:
  - (a) **Status quo** – continue to run this event during late October/early November, independent of National "Children's Day".
  - (b) **Change to March** – following the lead from National "Children's Day", change the date for this event to the first Sunday in March each year. This would mean the next "Children's Day" at The Groynes event would be staged in March 2007.
9. There are a number of positive and negative aspects to both of these options, which are explored in detail below. It is the recommendation of this report that the Board choose option (b) "Change to March".



**11. Cont'd**

**FINANCIAL AND LEGAL CONSIDERATIONS**

10. There are no financial or legal issues raised by this report.

**STAFF RECOMMENDATION**

It is recommended that the Board approve a change in date for the annual "Children's Day" at The Groynes community event from the last Sunday in October to the first Sunday in March.

**CHAIRPERSON'S RECOMMENDATIONS**

- (a) Promotion of the event should be increased, particularly in regard to signage on John's Road.
- (b) That "Children's Day" be held on the last Sunday in October 2006 at The Groynes.
- (c) The Board be advised what costings would be involved to consider a postponement date.

11. Cont'd

**OPTIONS**

- 11. (a) **Status quo** – continue to run the annual “Children’s Day” at The Groynes community event during late October/early November, independent of National “Children’s Day”.
- (b) **Change to March** – following the lead from National “Children’s Day”, change the date for the annual “Children’s Day” at The Groynes community event to the first Sunday in March each year.

**PREFERRED OPTION**

- 12. (b) **Change to March** – following the lead from National “Children’s Day”, change the date for the annual “Children’s Day” at The Groynes community event to the first Sunday in March each year.

12. **NEW BUS SHELTER LOCATIONS**

<b>General Manager responsible:</b>	General Manager, City Environment
<b>Officer responsible:</b>	Don Munro, Transport & City Streets Manager
<b>Author:</b>	Debbie Hunt, Project Co-ordinator, DDI 941-8707

**PURPOSE OF REPORT**

- 1. The purpose of this report is to seek the Board’s approval to locations for new bus shelters.

**BACKGROUND**

- 2. In 1998 a joint initiative between Environment Canterbury and the Christchurch City Council saw the development of the Public Passenger Transport Strategy (1998). The Strategy set out a programme of improvements designed to dramatically improve public transport services in Christchurch. Amongst other things these improvements include a target of 500 bus shelters to be installed by June 2006.

**BUS SHELTERS**

- 3. Under Section 339 of the Local Government Act (1974) the Council may erect a shelter on footpaths of any road subject to a number of considerations. One of those is giving a formal notice to the occupier and owner of land likely to be affected by the erection of the shelter and giving them an opportunity to formally object.
- 4. The options available to the Board are to either approve the locations and give staff the approval to issue the formal notice to the owners and occupiers of the properties, or to decline the request, which will mean staff will need to find another location.

**CONSULTATION**

- 5. Initial consultation has been undertaken with the owners and occupiers of the following properties for the erection of a bus shelter. The following table identifies locations for which approval has been gained and which approval has not been gained.

## 12. Cont'd

6.

Location	Owner/ Occupier Approval	Owner/Occupier Objection	No response from Owner/Occupier to Initial Consultation
14 Cranford St			✓
136 Caledonian Road	✓		
122 Edgeware Road			✓
135 Edgeware Road		✓	
169 Hills Road		✓	
306 Hills Road			✓
348 Hills Road			✓
411 Innes Road			✓
175 Springfield Road		✓	
578 Barbadoes St		✓	
611 Barbadoes St	✓		
Northwood Blvd	✓		
Main North Road (Northwood)	✓		
46 Philpotts Road	✓		
7 Philpotts Road		✓	
1 Glenfield Cres	✓		

**FINANCIAL AND LEGAL CONSIDERATIONS**

7. Should the site be approved the site will be offered as a suitable location for an Adshel shelter. If accepted, there would be no cost to the Council. If Adshel do not accept the site then the cost to the Council would be \$10,000 which will be met within existing budgets.
8. Under Section 339 of the Local Government Act (1974) the Council may erect on the footpath of any road a shelter for use by intending public transport passengers or taxi passengers provided that no such shelter may be erected so as to unreasonably prevent access to any land having a frontage to the road. The Council is required to give notice in writing to the occupier and owner of property likely to be injuriously affected by the erection of the shelter, and shall not proceed with the erection of the shelter until after the expiration of the time for objecting against the proposal or, in the event of an objection, until after the objection has been determined.

**STAFF RECOMMENDATIONS**

It is recommended that the Board:

- (a) Approve the installation of bus shelters at the following bus stops where approval has been gained from the owner and occupier.
- 136 Caledonian Road  
611 Barbadoes Street  
Northwood Blvd (New World)  
Main North Road (Northwood New World)  
46 Philpotts Road  
1 Glenfield Crescent
- (b) Authorise staff to issue the appropriate notices in terms of Section 339 of the Local Government Act.

**CHAIRPERSON'S RECOMMENDATION**

For discussion.

13. CHRISTMAS/NEW YEAR RECESS COMMITTEE – BOARD DECISION MAKING

<b>General Manager responsible:</b>	Regulation and Democracy Group General Manager
<b>Officer responsible:</b>	Anusha Guler, Secretariat Manager
<b>Author:</b>	Roger Cave, Community Secretary, DDI 941-5112

**PURPOSE OF REPORT**

1. The purpose of this report is to submit for record purposes a decision made by the Board's Recess Committee (Chairperson, Deputy Chairperson and a third available member) in accordance with an approval given by the Board on 16 November 2005 to decide on any routine matters arising during the period 7 December 2005 until the next Board meeting in early 2006.
2. The Board also agreed that the application of any such delegation will be reported back to the Board for record purposes.

**EXECUTIVE SUMMARY**

3. The Recess Committee (comprising Yvonne Palmer, Ngaire Button, and Bill Bush, with an apology being accepted from Myra Barry, met on Tuesday 20 December 2005 to consider a Transport and City Streets Unit report concerning the Main North Road/Shearer Avenue intersection.
4. In response to a deputation to the Board (August 2005), the Board requested "a general survey on the safety conditions surrounding this intersection as well as the proposed increase of the no stopping lines".
5. At the 16 November 2005 meeting, the Board agreed to discuss the report findings with residents, which was subsequently held on 28 November 2005.
6. Today's meeting received a report which identified the issues, and residents' preferences.
7. The Recess Committee supported the residents' preferences.

**COMMITTEE DECISION**

Accordingly, the Recess Committee (exercising its delegated authority), **resolved:**

- (a) That the parking of vehicles is prohibited at all times on the eastern side of Main North Road from the intersection of Shearer Avenue and extending 35.5 metres in a northerly direction.
- (b) That the parking of vehicles is prohibited at all times on the north side of Shearer Avenue from the intersection of Main North Road and extending 32.5 metres in an easterly direction.
- (c) That the parking of vehicles is prohibited at all times on the south side of Shearer Avenue from the intersection at Main North Road and extending 36.5 metres in an easterly direction.
- (d) That the parking of vehicles be restricted to 120 minutes Mondays to Fridays on the north side of Shearer Avenue, commencing at a point 32.5 metres from Main North Road and extending in an easterly direction to the end of Shearer Avenue.
- (e) That the parking of vehicles be restricted to 120 minutes Mondays to Fridays on the south side of Shearer Avenue, commencing at a point 36.5 metres from Main North Road and extending in an easterly direction to the end of Shearer Avenue.

**CHAIRPERSON'S RECOMMENDATION**

That the report be received.

1. 2. 2006

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**14. COMMUNITY BOARD PRINCIPAL ADVISER'S - UPDATE**

The Community Board Principal Adviser report will be tabled at the meeting.

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