

## 9. COMMUNITY DEVELOPMENT FUNDING SCHEME

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941-8534
<b>Officer responsible:</b>	Community Development Manager
<b>Author:</b>	Philipa Hay, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to present recommendations to the Board for applications to the Community Development Funding Scheme for the Lyttelton/Mt Herbert area.

### EXECUTIVE SUMMARY

2. Board members have **separately** received information outlining the criteria for assessing funding applications received.
3. The Board has available funds of **\$14,165**.
4. There were eight applications received to this fund seeking \$59,474 as follows:
  - (a) Diamond Harbour Community Association for Herald Community Newspaper costs.  
Requested amount: \$2,097.
  - (b) Diamond Harbour Community Early Childhood Centre for centre project co-ordinator and administration costs.  
Requested amount: \$15,000.
  - (c) Diamond Harbour Playcentre for new learning resources purchase.  
Requested amount: \$1,039.
  - (d) Lyttelton Harbour Basin Youth Council for January 2007 youth camp.  
Requested amount: \$1,970.
  - (e) Lyttelton Business Association for website service construction and operating costs.  
Requested Amount: \$7,368.
  - (f) Lyttelton Reserves Committee for Development Plan costs.  
Requested Amount: \$10,000.
  - (g) Project Port Lyttelton for Lyttelton Summer Street Party.  
Requested amount: \$3,000.
  - (h) Work Peninsula for Manager salary costs; wages and car costs for support for hard to place clients.  
Requested amount: \$19,000.
5. I have declared a conflict of interest with the following applications:
  - (a) Project Port Lyttelton – I am currently a member of this organisation.
  - (b) Work Peninsula – I was employed on contract by this organisation between 1997-2003.
  - (c) Lyttelton Harbour Basin Youth Council – I was a member of the Youth Council between 2001-2004.
6. The recommendations are drawn from review with fellow Community Development Advisers in Christchurch.
7. Recommendations for all applications are **attached** to this report.

### FINANCIAL AND LEGAL CONSIDERATIONS

8. Funding of \$14,165 is allocated and available for disbursement.

### STAFF RECOMMENDATION

It is recommended that the Community Board consider the attached recommendations for funding assistance from the Community Development Funding Scheme 2006/07.