4. APPLICATION FOR FUNDING – HORNBY ANGLICAN MAINLY MUSIC GROUP

| General Manager responsible: | General Manager Community Services, DDI: 941-8534 |
|------------------------------|---------------------------------------------------|
| Officer responsible: | Lincoln Papali'i, Community Development Manager |
| Author: | Ian Burn, Community Development Adviser |

PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's approval of an application for funding from the Hornby Anglican Parish, who are seeking funding from the Board's 2006/07 Discretionary Fund for its Mainly Music Programme.

EXECUTIVE SUMMARY

2. Funding of \$1,000 is being sought for costs associated with running the Hornby Anglican Parish's Mainly Music Programme. The programme is for pre-schoolers and their parents, consisting of a weekly session. The programme has been running for just over twelve months and participation includes approximately 40 individuals who come from the Hornby community.

FINANCIAL AND LEGAL CONSIDERATIONS

- 3. There are no legal issues to be considered.
- 4. This is the first occasion that the Mainly Music Group has requested funding from the Board, although their umbrella organisation, the Hornby Anglican Parish, has received a grant of \$850 from the Board's 2006/07 Discretionary Fund for their centenary celebrations and history project.
- 5. The following outlines budgetary requirements for the programme:

| Laminator | \$ | 199.95 |
|----------------------------------|------------|---------|
| Music CDs | | 125.00 |
| Toys and Books | | 300.00 |
| Musical Instruments | \$ | 250.00 |
| Storage containers and Tarpaulin | | 80.00 |
| Music props | <u>\$</u> | 45.05 |
| Total | <u>\$1</u> | ,000.00 |

6. The Hornby Anglican Parish has requested \$1,000 to contribute to these costs.

STAFF RECOMMENDATION

That the Board agrees to allocate \$1,000 to the Hornby Anglican Parish for its Mainly Music Programme.