

## 2. BOARD SUBMISSION TO DRAFT LTCCP - OUR COMMUNITY PLAN 2006-16

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| <b>General Manager Responsible:</b> | Peter Mitchell, General Manager, Regulation and Democracy Services |
| <b>Officer responsible:</b>         | Elsie Ellison, Community Board Principal Adviser, DDI 941-6701     |
| <b>Author:</b>                      | Prebashni Naidoo, Community Board Secretary, DDI 941-6728          |

### PURPOSE OF REPORT

1. The purpose of this report is to:
  - a) identify potential matters for inclusion in the Board submission to the Council on the Draft LTCCP for 2006-16 and:
  - b) appoint Board representatives to be heard in support of the submission before the Council.

### EXECUTIVE SUMMARY

2. The 2006/09 Community Board Objectives are **separately circulated** for the Board's reference.
3. The Board is advised that submissions close on 5 May 2006 and occurred before the Board's next meeting on 9 May 2006.

### Discussion/Issues

4. A copy of the submission made by the Board last year is **attached** to this agenda. There may be items that the Committee wishes to have repeated or updated for this years submission such as:
  - Uniform Annual General Charge (Page 24)
  - Underground wiring conversion (Page 75)
  - Consultation with Maori
  - Decentralisation of Council services re Civic Offices project
  - Flatwater facility
  - Capital Endowment Fund
  - Development Contribution Policy
  - YMCA, Bishopdale
  - Bishopdale Community Centre - maintenance

### Other Issues

5. In reviewing the content of the Draft Plan, the Committee is invited to also consider the following matters:
  - Parks, Reserves and Open Spaces re maintenance standards and open space provision (Page 125)
  - Waste Minimisation (Page 137+)
  - Streets and Transport (Page 149+)
  - Waterways and Land Drainage
  - Capital Expenditure Programme
    - ▣ Council's proposed savings: Rationalise Community Libraries (Page 86)
    - ▣ Jellie Park Upgrade (Page 83)
  - Streets and Transport re local details? (Page 83)

### FINANCIAL AND LEGAL CONSIDERATIONS

6. Nil.

### STAFF RECOMMENDATIONS

- (a) That the Finance and Planning Committee develop and confirm a submission on the Draft LTCCP-2006-16.
- (b) That the Committee recommend that the Board be heard in support of its submission before the Council and be represented by the Chairman and Deputy Chairman.