

5. 2004/05 GREENSPACE CAPITAL WORKS - END OF YEAR STATUS HAGLEY/FERRYMEAD



General Manager responsible:	General Manager City Environment
Officer responsible:	Greenspace Manager
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1. The purpose of this report is to inform the Hagley/Ferrymead Community Board, on the end of year financial position and status of the Greenspace Capital Projects within the Board area for 2004/05.
2. The attached schedule sets out the end of year status in terms of the individual projects, and also an indication whether the project is ongoing in 2005/06. The schedule also indicates whether any funding was carried forward to the new financial year.
3. Overall the result has been satisfactory, with 57 of the 79 projects fully completed, and the balance substantially or partially completed and ongoing in 2005/06. The balance of funding was carried forward in eight development projects and these are detailed in the following table. The work on these will continue in 2005/06.

Project	Reason for carry forward
Latimer Square	Waiting on the Project to go through the Environment Court
Botanic Gardens – Betty Hilda Bennett Bequest	Waiting on the production of the Botanic Gardens Master Plan, before any further development work undertaken
Avon River and Central City Feature Lighting	Consent not yet granted for lighting proposal for Bridge of Remembrance.
Linwood Park Paths	Paths formed up but sealing not complete due to ground conditions
Linwood Park Development	Skate area formed up but sealing not complete due to ground conditions
Skateboard Facility Sumner Redcliffs (H/F)	No suitable site found and investigations continuing
Beverley Park Toilet	Project not complete
Hagley Park Groundskeeping Facilities	Contract held up by consent process. Now due to be completed by mid September.

STAFF RECOMMENDATION

That the information be received.

CHAIRPERSON’S RECOMMENDATION

For discussion.