

10. SHIRLEY/PAPANUI COMMUNITY BOARD: FUNDING ACCOUNTABILITY REPORT - 2004/05

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services
<b>Officer responsible:</b>	Community Board Principal Adviser
<b>Author:</b>	Kay Rabe, Acting Community Secretary, DDI 941-6726

**PURPOSE OF REPORT**

1. The purpose of this report is to submit information with regard to the allocation of the Board's Project Funding for 2004/05 (see **attached** matrix documents).

**EXECUTIVE SUMMARY**

2. Each year the Board is provided with a total of \$390,000 for its Project and Discretionary Funding, which is allocated to projects that meet both the Board's and LTCCP Community Outcomes, together with Council policies.
3. Staff will be available to respond to questions of clarification regarding the projects, and discuss their Unit's approaches taken to their work.

**FINANCIAL AND LEGAL CONSIDERATIONS**

4. An accountability matrix is **attached** which outlines all allocations made from the Board's Project Funding for the 2004/05 financial year.

**STAFF RECOMMENDATION**

That the information be received.

**CHAIRPERSON'S RECOMMENDATION**

That the information be received.