

## 6. GREENSPACE CAPITAL WORKS 2004/05 – END OF YEAR REPORT

<b>G a M a a b :</b>	General Manager City Environment
<b>O c b :</b>	Greenspace Manager
<b>A :</b>	Brent Smith, DDI 941-8645

### PURPOSE OF REPORT

1. The purpose of this report is to inform the Fendalton/Waimairi Community Board, on the end of year financial position and status of the Greenspace Capital Projects within the Board area for 2004/05.

### EXECUTIVE SUMMARY

2. The **a a c** schedule sets out the end of year status in terms of the individual projects, and also an indication whether the project is ongoing in 2005/06. The schedule also indicates whether any funding was carried forward to the new financial year.
3. Overall the result has been satisfactory, with 30 of the 38 projects fully completed, and the balance substantially or partially completed and ongoing in 2005/06. The balance of funding was carried forward in six development projects and these are detailed in the following table. The work on these will continue in 2005/06.

<b>P c</b>	<b>R a c a y a</b>
Coloured Plantings at Selected Sites (F/W)	Contract held up by lengthy consultation period
Large Tree Plantings (F/W)	Work on this continuing into Spring '05

### STAFF RECOMMENDATION

That the report be received.

### CHAIRMAN'S RECOMMENDATION

That the staff recommendation be adopted.