

**5. CROSS OVER TRUST – APPLICATION FOR FUNDING**

Officer responsible	Author
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7. The Cross Over Trust Family Worker position is key to the work of the Trust. They currently have an urgent shortfall in funds for this position and requesting a small grant of \$2,160 to enable them to carry on till they can make an application to other appropriate funding sources.

#### **OPTIONS**

8. In relation to this application the Community Board could choose to:
  - (a) Grant \$2,160 to Cross Over Trust – Family Worker Position
  - (b) Grant a portion of the amount requested
  - (c) Decline the application.

#### **PREFERRED OPTION**

9. Given that the outcomes of the Cross Over Trust Service align significantly with Community Outcomes, Council Policies and Community Board Objectives the preferred option is to grant the full amount requested to Cross Over Trust. The Group has been operating since 1989, they have good management systems and procedures in place with good community support for their services. They will be pursuing a range of funding opportunities for this position.
10. In conclusion, Cross Over Trust has developed new services and programmes in response to community need. The outcomes align well with desired Council and Community Board outcomes.

#### **STAFF RECOMMENDATION**

That the Spreydon Heathcote Community Board allocate \$2,160 from its 2004/2005 Discretionary Fund to Cross Over Trust to meet an urgent shortfall in funds for the Family Worker position.

#### **CHAIRPERSON'S RECOMMENDATION**

That the staff recommendation be supported.