

12. CONSIDERATION OF COMMUNITY BOARD OBJECTIVES 2005/06

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PURPOSE OF REPORT

1. The purpose of this report is for the Board to consider the Burwood/Pegasus Community Board's Objectives for 2005/06.

EXECUTIVE SUMMARY

2. The Board's objectives have been developed to align with community outcomes as detailed in the Long Term Council Community Plan (LTCCP).

The Board considered its draft objectives at a seminar meeting in November 2004 and changes from that seminar have been included in the attached objectives document. The Board has aligned its objectives to the Council's and City's outcomes but it may wish to consider also agreeing to its own outcomes. The outcomes and objectives adopted by the Board will guide the Board's activities for the upcoming year as well as guiding the allocation of 2005/06 project and discretionary funds in late March 2005.

The Board has identified a large number of objectives. Some rationalisation of these objectives and identification of specific performance measures may be of benefit to this being a more effective planning document.

The draft 2005/06 objectives are attached.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no financial considerations.

STAFF RECOMMENDATIONS

That the Board:

1. Adopts the objectives for 2005/06 as attached.
2. Develops draft performance measures to forward to the Community Secretary for a subsequent report to the Board.

CHAIRPERSON'S RECOMMENDATION

For discussion.