

5. YOUTH 4 YOUTH FUNDING

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PURPOSE OF REPORT

1. The purpose of this report is to present to the Board the Youth 4 Youth Implementation Plan 2005 and seek funding for their programmes outlined in the Plan.

EXECUTIVE SUMMARY

2. Members will recall that at the January 2005 Board meeting a report was considered regarding funding for Youth 4 Youth (report **attached**). The Board decided not to fund Youth 4 Youth at that stage and referred the matter to this meeting. The Board further resolved:
3. *"That staff submit a Vision and Mission Statement and a Budget outline for Youth 4 Youth at the Board meeting on 23 February 2005".*
4. Youth 4 Youth's Implementation Plan 2005 is **attached** for Board members' information. This contains the group's vision, mission statement, programme and budget and has been written by the young people themselves with assistance from the Community Development Advisor.
5. Members of Youth 4 Youth have requested speaking rights to present this Implementation Plan to the Board at its meeting of 23 February. This is in keeping with the group's Vision to see young people take responsibility for planning, organising and implementing their own activities.
6. There is currently \$15,000 set aside by the Community Board in February 2004 when it resolved to allocate *"up to \$15,000 to Youth 4 Youth to house the group and to employ a youth co-ordinator"*. Should the Board wish to utilise this funding for programmes, it may be necessary to rescind the February 2004 resolution.
7. Further to the January report, preliminary discussions have started with Shirley Community Trust to administer this grant (instead of the Shirley Rugby League Club). Should the funding be granted to Youth 4 Youth, a contract between Youth 4 Youth and Shirley Community Trust would be negotiated. Shirley Community Trust will need to be allocated some funding to cover the administration of this grant. This amount of \$1,275 has been included in the total grant requested of \$8,500.

STAFF RECOMMENDATIONS

It is recommended that the Shirley/Papanui Community Board:

- (a) Receive the Youth 4 Youth Implementation Plan.
- (b) Change the February 2004 resolution to allow programme funding.
- (b) Consider allocating a grant of \$8,500 to Youth 4 Youth (\$7,225 for the group's programme/budget for activities for the next 12 months and \$1,275 for Shirley Community Trust costs.)

CHAIRPERSON'S RECOMMENDATIONS

1. That \$8500 be granted for the project from the funds set aside for the Skate facility project in Shirley.
2. That Youth 4 Youth contract the Shirley Community Trust to administer the funding for Youth 4 Youth.
3. That Youth 4 Youth and the Shirley Community Trust report to the July Board meeting on the up to date activities and outcomes.