

8. SUMNER AMATEUR SWIMMING CLUB - APPLICATION FOR FUNDING

General Manager responsible:	General Manager Community Services
Unit Manager responsible:	Community and Recreation Manager
Author:	Diana Saxton, Community Recreation, DDI 941-6628

PURPOSE OF REPORT

1. An application for funding has been received from the Sumner Amateur Swimming Club for \$4,715 to cover pool cleaning costs for the 22 week long summer season and for a new sign to notify users of increased costs. The purpose of this report is for the Board to consider funding this application from its 2005/06 Discretionary fund.

EXECUTIVE SUMMARY

2. The balance of the 2005/06 Discretionary fund is \$30,158.
3. A committee of dedicated, hardworking volunteers continue to maintain, operate and raise funds for this wonderful facility that benefits the immediate and wider community with positive recreational, social, and health outcomes.
4. With the ever-increasing costs of water testing and electricity, the money raised by the committee to keep the pool open is just covering operating costs.
5. The club received \$3,031.85 from the 2005/06 Board's Project fund for lifeguard wages, a new security door and safety signage.
6. The club applied to the Community Development Funding scheme but the Committee agreed that this application was not a priority under this funding scheme and it should be referred to the Board's Discretionary fund for consideration.

FINANCIAL AND LEGAL CONSIDERATIONS

7. There are no legal issues to be considered. The following outlines budgetary requirements for 2005/06 summer season:

Expense	\$
Cleaner @ \$30 per day	4,620.00
Sign	95.00
Total Cost	4,715.00

8. The committee has a current balance of \$7,536 put aside for urgent repairs or replacements.

STAFF RECOMMENDATIONS

It is recommended that the Board consider allocating up to \$4,715 from its 2005/06 Discretionary fund to assist with costs associated with keeping the pool clean and new signage.

CHAIRPERSON'S RECOMMENDATIONS

That the Board allocate \$4,715 from its 2005/06 Discretionary Fund to assist with costs associated with keeping the pool clean and new signage.