

3. BRYNDWR CHURCHES COMMUNITY SUPPORT SOCIETY - APPLICATION FOR FUNDING

General Manager responsible:	Stephen McArthur, General Manager, Community Services
Officer responsible:	Lesley Symington, Unit Manager, Community and Recreation Unit
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PURPOSE OF REPORT

1. The purpose of this report is to provide information in relation to an application for funding from the Bryndwr Churches Community Support Society for \$5,000 from the Board's 2005/06 SCAP fund.

EXECUTIVE SUMMARY

2. The Bryndwr Churches Community Support Society is seeking funding towards additional costs associated with the Youth Worker's position.

FINANCIAL AND LEGAL CONSIDERATIONS

3. There are no legal considerations in relation to this application.

4. The breakdown of funding is as follows:

Office overheads (power, telephone, photocopying, etc)	\$1,000
Travel expenses (petrol, networking meetings, etc)	\$1,200
Cellphone	\$1,200
Professional development and training	\$1,000
Supervision costs	\$ 600

5. Previous funding received from the Fendalton/Waimairi Community Board is as follows:

2004	Youth Worker Salary and other group activities	\$24,440
2005	Youth Worker Salary	\$15,000

Additional funds from other sources have been obtained in previous years but due to the unexpected and serious illness of the treasurer, some funding deadlines for funding requests were missed. The group is now back on track however and will continue to seek funding from sources that supplement the Community Board funding for their operations

STAFF RECOMMENDATION

It is recommended that the Board:

Approve the amount of \$5,000 to the Bryndwr Churches Community Support Society towards operational expenses from the Board's 2005/06 SCAP fund.

BACKGROUND

6. Kevin Grimwood is currently employed as the Youth Worker for the Bryndwr Churches Community Support Society. His salary is funded by the Fendalton/Waimairi Community Board.
7. Kevin's work has extended beyond the Bryndwr area and he is now being utilised across the Fendalton/Waimairi ward. He has developed good working relationships within the local schools, particularly with Burnside High School.
8. These additional funds will allow the Bryndwr Churches Community Support Society to provide Kevin with external supervision, a mileage allowance, cellphone reimbursement, and various training opportunities.

OPTIONS

9. In relation to this application the Community Board could choose to:
 - a) grant \$5,000 to the Bryndwr Churches Community Support Society
 - b) grant a portion of the amount requested