

8. KENNEDYS BUSH ROAD/GLOVERS ROAD AND SCHOOL ROAD PROJECTS

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PURPOSE OF REPORT

1. The purpose of this report is to update the Board on the Kennedys Bush Road/Glovers Road

9. The funding for the Neighbourhood Improvement Programme for future years will not be confirmed until the 2006/16 LTCCP is approved, and because of pressures on the overall capital programme it is possible that this funding could be cut or reduced. If this is the case and O'Halloran Drive is moved to 2006/07 then it is possible O'Halloran Drive won't be able to be completed.
10. Likewise, if the substitution doesn't happen and the Neighbourhood Improvement funding is cut or reduced, then the Kennedys Bush Road projects may not be able to be completed.

FINANCIAL AND LEGAL CONSIDERATIONS

11. The Kennedys Bush Road/Glovers Road and School Road projects and the O'Halloran Drive project have similar cost estimates and so the Neighbourhood Improvement budget provides sufficient funding to deal with the substitution.

STAFF RECOMMENDATIONS

It is recommended that:

- (a) The Kennedys Bush/Glovers Road and School Road projects be substituted for the O'Halloran Drive project in the current financial year (2005/06) and be commenced immediately.
- (b) The O'Halloran Drive project be included in the 2006/07 Neighbourhood Improvement Programme subject to funding for this programme being approved through the 2006/16 LTCCP.
- (c) The residents of O'Halloran Drive be advised of this change through the Residents Association Newsletter.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendations be adopted.