

6. COMMUNITY RECREATION END OF YEAR REPORT

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PURPOSE OF REPORT

1. The purpose of this report is to provide a summary to the Community Board of programmes, events and activities delivered by the Recreation, Sport & Arts Team in the Fendalton/Waimairi wards over the 2004/2005 financial year. This reports cover activities funded by both the Community Board and the Community & Recreation Unit.

EXECUTIVE SUMMARY

2. When planning for activities and services to be delivered, the Recreation, Sport & Arts Team considers the following information;
 1. Council policies which are relevant to the area.
 2. Council and Community Board objectives.
 3. Metropolitan and local research.
 4. Networks and knowledge of local area.
 5. Knowledge of local providers and their capacity to deliver programmes to the required standard.
 6. Available resources, eg : funding, staffing.
3. From this a plan for each Community Board area is prepared, outlining what is to be provided or facilitated over the 12 month period. Our aim is to ensure equitable provision (ie access for every member of the community to recreation opportunities) and to fill gaps, either by direct provision, or by partnering with other agencies.
4. **Partnerships:** The Recreation, Sport & Arts Team actively seeks partnerships in local communities. Our approach is to empower and resource local community groups to provide recreation opportunities for their own communities. The Team enters either grant or contract partnerships to ensure this happens. Part of this relationship also involves providing advice and support to the group to ensure safe, quality programmes are delivered. Where no local providers are available the Team will directly provide programmes to ensure that communities do not "miss out".
5. Working collaboratively across Council, government agencies and community organisations enables greater input and opportunities for participation by residents in a wide range of active and creative leisure pursuits. Participation in these activities is a means of increasing individual and community health and well-being.
6. **Programmes Delivered:**

<i>Programme Description</i>	<i>Times delivered during year</i>	<i>Funding</i>	<i>Numbers</i>
CHILDREN			
*Art Beat Holiday Programme	4	\$5,000.00	475
Art Beat (Unit contribution)	4	\$2,500.00	
St Margaret's Church Holiday Programme	2	\$4,000.00	250
YMCA Pilot Art programme	1	\$1,000.00	105
St Stephen's Afterschool arts programme	Terms 1 & 2	\$1,200.00	84
St Christopher's Kidsfest Holiday Programme	1	\$1,500.00	1000
YMCA Holiday Programme Subsidised Places		\$4,800.00	137
CND Trust – Camp		\$1,400.00	14
Total		\$21,400.00	2065

YOUTH			
* Lets Go – YMCA	Term time	\$5,000.00	320
* Inline Skating Event – Jellie park	1	\$1,000.00	220
* Skate Jam – Jellie Park	1	\$1,000.00	250
* BMX Event with live music– Jellie Park	1	\$2,000.00	220
St Christopher's Dance Party	1	\$1,000.00	250
St Christopher's Xmass extravaganza	2	\$1,000.00	1000
* Boards n Blades - Bishopdale	1	\$1,000.00	40
* Surfing	2	\$900.00	60
Jellie Pool Party	1	\$250.00	250
Total		\$13,150.00	2610
COMMUNITY EVENTS			
*Culture Galore	1	\$9,000.00	6000
*Avice Hill Arts & Craft Festival	1	\$4,500.00	1200
*Movie in the Park	1	\$3,500.00	200
Total		\$17,000.00	7400
CAMPS			
* Christchurch Chinese Church	1	\$900.00	78
* Youth for Christ	1	\$500.00	12
* Waimairi Girl Guides	1	\$800.00	150
* Bishopdale Community Trust	1	\$800.00	28
Total		\$3,000.00	268
OLDER ADULTS			
* Fendalton Leisure Club	Weekly	\$4,000.00	600
Walk n Talk	Weekly	\$4,000.00	900
Tai Chi	Weekly	\$3,600.00	600
Total		\$11,600.00	2100
PEOPLE WITH DISABILITIES			
Avice Hill Pottery Programme	weekly	\$9,000.00	980
ARTS			
* Fendalton Public Art Project (carry forward)		\$17,500.00	

*** Activities funded by the Fendalton/Waimairi Community Board**

7. **Future Areas of Focus For Recreation, Sport & Arts Team**
 - Decreased levels of physical activity and impacts on health
 - Ageing population
 - Increased ethnic diversity
 - Lack of volunteers and impact on sport/recreation clubs
 - Increased demand for creative expression opportunities

8. The programmes, events and activities facilitated or provided in the Fendalton/Waimairi Community Board area over the 2004/2005 financial year have contributed significantly to enhancing the quality of life of local residents and communities in the area. We thank the Community Board for its ongoing support of these activities.

FINANCIAL AND LEGAL CONSIDERATIONS

9. The partnership between the Community & Recreation Unit and the Fendalton/Waimairi Community Board has enabled a total of \$92,650 to be invested in the Fendalton and Waimairi wards. (\$57,400 from Community Board and \$35,250 from the Community & Recreation Unit)

STAFF RECOMMENDATION

That the report be received and noted.