

## 14. GREENSPACE UNIT CAPITAL PROGRAMME 2003/04 – END OF YEAR REPORT

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The purpose of this report is to inform the Board on the end of the financial year position in respect to the Greenspace capital projects within the Board area during the 2003/04 financial year.

### OVERVIEW

**Attached**, is a schedule setting out details in respect to the individual Greenspace capital projects. Overall a satisfactory result for the year's programme has been achieved, with 71 out of a total of 78 projects being completed, or substantially progressed.

### EXCEPTION REPORTS

Carry forwards to 2004/05 have been made, where projects have not been completed or there have been delays due to consents or consultation. These are noted in the **attachment** to this report, along with comments regarding project deferrals.

#### Staff

**Recommendation:** That the information be received

#### Chairperson's

**Recommendation:** That the staff recommendation be adopted.