

15. GREENSPACE UNIT CAPITAL PROGRAMME 2004/05

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The purpose of this report is to inform the Board, of the proposed program of the Greenspace capital projects within the Board area, during the 2004/05 financial year. Where applicable, timeframes for the various stages of each project have been indicated.

Attached, is a schedule setting out details in respect to the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from the last financial year, and any projects funded from city wide allocations (such as "Lighting" or "Path Reseals").

The concentration of effort for the initial period of the financial year is to finish the projects carried forward from 2003/04, and to implement any Winter and Spring planting projects. In addition to this the Unit is currently arranging design and consultation for the other works on the programme.

Staff

Recommendation: That the information be received

Chairperson's

Recommendation: That the staff recommendation be adopted.