

4. IMPLEMENTATION PLAN FOR HAGLEY FERRYMEAD LEISURE PARKS AND WATERWAYS STUDY

Officers responsible Greenspace Manager and Community and Recreation Manager	Authors Kelly Hansen, DDI 941-8688 and Diana Saxton, DDI 941 6628 on behalf of the Working Party
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The purpose of this report is to present a detailed three year plan to the Board for implementation of the Hagley Ferrymead Leisure, Parks, and Waterways Study.

CONTEXT

The Leisure Parks and Waterways Study was presented to Board members at a seminar in August 2003 and the document was finalised in December 2003. A working party, attended by Board member Cr Linda Rutland, was established to prepare a detailed implementation plan. The Hagley Ferrymead Leisure, Parks and Waterways Study is one of a series of studies that cover five of the six Board areas.

RELEVANT CURRENT POLICY

Council policies to be considered in the implementation of the study include:

- Recreation and Sport Policy
- Arts and Culture Policy
- Children's Policy and Strategy
- Community Policy
- Environmental Policy
- Environmental Design – Park Design and Management Plans
- Festivals and Events Policy
- Older Persons Policy
- Out of School Programmes Policy
- Parks and Waterways Access Policy
- Social Wellbeing Policy
- Youth Policy and Strategy
- Policy on Equity and Access for People with Disabilities
- Waterways and Wetlands Asset Management Strategy

THE IMPLEMENTATION PLAN

A detailed implementation plan (circulated separately) has been prepared by the working party to implement the recommendations of the Leisure, Parks and Waterways study. The plan details the original recommendation from the study, comments from the working party, and specific actions to be taken. Most of the actions can be implemented within existing or future metropolitan budgets and programmes. Some projects have been identified for consideration for Board funding. The implementation plan forms the basis of a work programme for leisure, parks and waterways activities in Hagley and Ferrymead over the next three years.

Staff

- Recommendation:**
1. That the Board adopt the plan.
 2. That the Board take the plan into consideration when allocating funding for 2005/06.

Chairperson's

- Recommendation:** That the recommendations be adopted.