

## 5. GREENSPACE UNIT CAPITAL PROGRAMME 2003/04: END OF YEAR REPORT

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The purpose of this report is to inform the Board of the end of financial year position in respect to Greenspace capital projects within the Hagley and Ferrymead wards during the 2003/04 financial year.

### OVERVIEW

The attached schedule sets out details about individual Greenspace capital projects. Overall a satisfactory result for the year's programme has been achieved, with 65 of a total of 86 projects being completed, or substantially progressed.

### EXCEPTION REPORTS

Carry forwards to 2004/05 have been made, where projects have not been completed or there have been delays due to consents or consultation. These are noted in the attached schedule, along with comments regarding project deferrals.

#### Staff

**Recommendation:** That the information be received.

#### Chairperson's

**Recommendation:** That the information be received.