

3. PORRITT PARK PAVILION REDEVELOPMENT – STAGE ONE

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The purpose of this report is to advise progress on the construction of stage one of the Pavilion upgrades at Porritt Park.

PROGRESS

At the time of preparation of this report, the building is being inspected for practical completion.

There are a few minor tidying up tasks to be resolved, and we will ensure the majority of these are remedied before the international match between the Indian and New Zealand teams on 9 and 10 May.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals sought from this Committee.

PROGRAMME

The programme has generally been well met, although subcontractual delays in the blockwork and plastering trades have resulted in the completion date slipping by approximately a week.

BUDGET

The approved budget is \$725,000

The forecast total cost is \$725,000

The total estimated remaining contingency is \$4,648.00 (originally \$25,000)

The monthly financial report is attached.

FORECAST

The maintenance period for the contract works will now run for the next 3 months (12 months electrical and mechanical), in which we will monitor performance of the building, and ensure remedial items are completed.

We recommend that the next report to this Committee be made once the final account is agreed.

Staff

- Recommendation:**
1. That the information be received.
 2. That the next Committee report for this project be following settlement of the final account.

Chairman's

- Recommendation:** That the above recommendation be adopted.