

## 2. ECAN'S DRAFT COMMUNITY PLAN – BOARD SUBMISSION

Since the Committee's exercise in developing a draft submission to the City Council's draft Community Plan, advice has been received, from ECan, of the opportunity to forward a submission to their draft Plan. With submissions to be received by 11 June, any recommendation from the Committee can be considered by the Board at its meeting on 8 June.

As the Board has, over recent years, taken the time to prepare a submission it seems appropriate that a submission be prepared on this occasion, particularly as this is the first Long Term Plan under the new LGA provisions.

ECan's draft Community Plan 2004 – 2014 consists of the following documents:

- a) Part A, Volume 1 – includes Draft Long Term Council Community Plan 2004 – 2014, Draft Annual Plan 2004 – 2005, and Draft Fees and Charges.
- b) Part A, Volume 2 – includes Draft Activity Information
- c) Part B – Draft Funding and Financial Policies 2004.
- d) Part C – Canterbury Trends and Forecasts 2004.
- e) Part D – Draft Project Outputs and Funding 2004 – 2005.

Members have been circulated with the two volumes comprising Part A, and the remaining volumes will be available at the meeting.

As in previous years the Committee may care to confine interest to those activities listed on pages 14 to 46 of Volume 1, Part A (i.e. "Air Quality" through to "Water Quality, Quantity and Ecosystems").

By way of assistance a copy of last years submission is **attached**.

### **Staff**

**Recommendation:** That a draft submission be prepared for consideration by the Board on 8 June.