

4. 2003/04 DISCRETIONARY FUNDING - UPDATE

Back in January 2004, the Board allocated \$1,200 to the Crossfire Trust towards a summer camp to be run by the organisation.

As it transpired, funding was able to be reallocated from the Y's Guy's programme which did not proceed.

The \$1,200 is therefore available for another use along with the remaining balance of \$1,265 from the Board's 2003/04 discretionary budget i.e. \$2,465 in total.

Possible uses for this funding will be submitted by staff at the meeting.