

8. TRANSPORT AND CITY STREETS CAPITAL PROJECTS (FENDALTON/WAIMAIRI) – PROGRESS REPORT

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The purpose of this report is to inform the Board on the status of capital projects in the Board's area.

Attached are two reports, identifying progress on capital projects in the Fendalton Ward and the Waimairi Ward.

The information is taken directly from the City Transport project management software, so a few interpretive notes are provided:

- Each separate project is headed in bold type.
- The phases of each project are listed below the project name.
- The category relates to:
 - K&C R = kerb and channel renewal
 - K&C E = kerb and channel enhancements
 - RNI = road network improvements
 - Cycle = cycleways
 - Safety = safety improvement works
 - Lighting = lighting safety improvements or undergrounding
 - NIP = neighbourhood improvement works
 - New Con = new construction of footpaths and/or new sections of kerb and channel.
- % Complete relates to how far through each phase the project is.
- Planned start and planned finish are self explanatory for each phase
- Cost relates to the total cost of the project in bold, and the estimated costs per phase that makes up that total cost.

At this stage, the City Transport and City Solutions Units are still developing the use of this project management software, so there may be some errors that members detect (eg. some of the projects may actually be further through the construction process than indicated). We are refining our management of this, and expect future reports to be continually improving in currency and information.

The Fendalton/Waimairi Community Board is the first board to receive a report directly from our project management tools, so feedback would be appreciated as to whether the information is useful, in readable form, whether more or less information is required.

Staff

Recommendation: That the information be received.

Chairman's

Recommendation: That the above recommendation be adopted.