

9. **COMMUNITY SERVICES COMMITTEE**  
**- REPORT OF 17 MARCH 2004**

<b>Officer responsible</b> Community Advocate	<b>Author</b> Kay Rabe, DDI 941 6732
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The purpose of this report is to submit the following outcomes of the Committee's 17 March 2004 meeting.

**Report of a meeting of the Community Services Committee  
held on Wednesday 17 March 2004 at 8.00 am  
in Meeting Room 1, CCC Fendalton.**

**PRESENT:** Cheryl Colley (Chairman), Sally Buck, Val Carter, George Hampton, Yiyi Ku, Mark Kunnen and Mike Wall.

Mark Kunnen arrived at 8.04 am and departed at 8.12 am and was absent for clauses 2, 4 and 5.

Yiyi Ku arrived at 8.05 am and was absent for clause 2.

George Hampton arrived at 8.16 am and was absent for clauses 2 and 3.

**1. APOLOGIES**

Apologies for lateness were received and accepted from Mark Kunnen, Yiyi Ku and George Hampton.

**2. BISHOPDALE PRIMARY SCHOOL – COMMUNITY DEVELOPMENT INITIATIVES**

The Community Development Adviser presented a report regarding the Bishopdale Primary School's Community Development Initiatives.

The Committee noted that due to changes at the school, most of the Board funded programmes had not been realised resulting in the school being invoiced for the return of the unutilised funds. These funds totalling \$9,801, were therefore available to be reallocated.

The Committee expressed disappointment at the termination of what had been a number of successful community initiatives based at the school.

Clause 4 of this report, dealing with the allocation of community worker funding for 2004/05, has taken into account the recommendation that follows.

**Recommendation:** That the returned OSP, Community Worker and Project funding relating to the Bishopdale School initiatives totalling \$9,801, be reallocated.

**3. OSP 2003/04 FUNDING**

The sum of \$20,000 was allocated from the Board's 2003/04 project funds to support OSP programmes within the local community.

An invitation was issued in November 2003 to OSP groups to submit requests for financial support from these funds, as well as for the 2004/05 project vote for operational purposes. As a result only Westburn Out of School Care responded with a request for assistance and an amount of \$2,000 was being recommended.

The Committee noted that due to the lack of responses the balance (\$18,000) of the Board's financial allocation for 2003/04 was now available for reallocation.

Clause 4 of this report, dealing with the allocation of community worker funding for 2004/05, has taken into account the recommendations that follows.

- Recommendations:**
1. That a grant of \$2,000 from the Board's OSP 2003/04 vote be allocated to the Westburn Out of School Care Group.
  2. That the remaining OSP balance of \$18,000 be reallocated.

#### 4. COMMUNITY WORKER SALARY SUPPORT 2004/05

The Community Development Adviser submitted a detailed report regarding the Community Worker Salary Support vote of \$40,000 for the 2004/05 period.

Requests for support for 2004/05 considerably exceeded this amount.

The Committee was therefore requested to consider utilising the residual funds from the Bishopdale Primary Community Development Initiative and the OSP vote (refer clauses 2 and 3 above) to meet the community worker salary vote shortfall for Priority 1 and 2 projects. This would mean that the available funds for Community Workers Salary support for 2004/05 would be boosted to a budget of \$67,803.

The Committee considered the various submitted requests and staff were asked to investigate the Priority 3 requests so as to assist the organisations affected with possible alternative funding sources.

- Recommendations:**
1. That the unallocated funds from the Bishopdale Primary Community Initiatives and the OSP vote be added to the Community Worker Salary Support to provide a revised budget of \$67,800.
  2. That the revised Community Worker Salary support vote for 2004/05 be allocated as follows:

Bryndwr Churches CCS	20,000
Bishopdale Community Trust	10,000
Crossfire Trust	7,800
North West Mentoring Trust	10,000
Burnside Community Transformation Trust	16,000
Youth for Christ – Rock Solid	2,000
Youth for Christ – Link	2,000
	\$67,800

#### 5. YOUTH CONFERENCE

The Committee considered a report from the Children's and Youth Advocate regarding the upcoming Youth in Local Government conference to be held in Dunedin in July.

At the Council meeting on 26 February it was suggested that the Fendalton/Waimairi Community Board consider approving the attendance of George Hampton to the conference.

The Committee was advised that funding to cover associated costs is available through a budget administered by the Advocacy Team.

**Recommendation:** That George Hampton be appointed to attend the Youth in Local Government Conference in Dunedin from 4 – 7 July 2004.

The meeting concluded at 8.35 am.

#### **Chairman's**

**Recommendation:** That the report be received and the recommendations therein be adopted.