

5. PROJECT FUND APPROVALS

The \$40,000 approved has been expended by the following decisions:

• CCC/ECan/Isaac/Lincoln Research grant	\$6,110
• Crosbie Park half basketball court landscaping	\$2,500
• Wshbourne House, relocation	\$7,515
• BMX, Kyle Park track upgrade	\$5,000
• Brigadoon Place street tree replacements	\$4,000
• Heritage Week (shared)	\$4,000
• Riccarton Racecourse Teahouse Restoration work \$2,400 approved, but expenditure was of the larger amount)	\$2,686
• Community Pride Garden Awards (\$2,400 approved but expenditure was of the lesser amount)	\$1,520
• Templeton Community Centre, netball/tennis court fencing	\$4,000
Total Expenditure	<u>\$37,331</u>
Unspent	\$2,669