

**12. STRENGTHENING COMMUNITIES ACTION PLAN COMMITTEE  
- REPORT OF 10 MAY 2004**

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The purpose of this report is to submit the following outcomes of the Committee's 10 May 2004 meeting.

**Report of a meeting of the SCAP Committee  
held on Monday 10 May 2004 at 4.30 pm  
in Meeting Room 1, CCC Fendalton**

**PRESENT:** George Hampton (Chairman), Sally Buck, Val Carter, Mark Kunnen, Mike Wall, Gary Manch, Ruth Nathan and Siew-Ngor Chen.

**1. APOLOGIES**

Apologies for absence were received and accepted from Yiyi Ku and Keith Turner.

**2. FUNDING UPDATE**

The Committee was advised that the remaining funding available for allocation in 2003/04 was as follows:

	\$
• General funds	31,915
• Bishopdale Primary School Funds available for re-allocation	4,500
• Community Directory Residual funds available for re-allocation	<u>7,238</u>
	<b>\$43,653</b>

**3. PROJECT ALLOCATIONS**

The Community Development Advisers submitted, for the Committee's consideration a number of proposed projects for the allocation of funding from the 2003/04 budget.

The following recommendation results from the Committee's assessment of the information submitted.

**Recommendations:** 1. That the Board's 2003/04 SCAP funding of \$34,020 be allocated as follows:

	\$
• Rewi Alley Resource Centre* <sup>1</sup>	
– Series of workshops for Asian community	900
– Funding for volunteers	500
– English language corner for new immigrants	1,230
• Burnside Parish	
– Café 3:16, facility for teenagers	410
• Burnside Parish	
– Afternoon teas (food and transport) for the elderly	200
• Tea and Tots	
– preschool group	200
• Youth Forever Club* <sup>2</sup>	
– Homework Assistance & Orientation	2,000
• Youth Forever Club LINK	
– ESOL programme, Burnside Elim	3,000
• North West Mentoring Trust	
– Operational costs	5,500

• Bishopdale YMCA – Ethnic communities support programme	7,860
• Chinese Church * <sup>3</sup> – Evergreen Group	2,500
• Community Prompts* <sup>4</sup>	1,320
• St Stephens Community Centre – Child and family worker seeding funds	7,000
• Youth Bookmark Reprint	1,400
<b>TOTAL</b>	<b>\$34,020</b>

Notes:

1. a) That the Rewi Alley Resource Centre's funding request for preschool children's classes be declined and the Centre be invited to make application to the Ministry of Education.
  - b) That as a matter of future operating procedure, applications made to the Committee for funding assistance from organisations based in another community, be referred in the first instance, to the relevant community board.
  2. Subject to a half share being met by the Shirley/Papanui Community Board up to a maximum of \$2,000 each.
  3. Subject to the equipment being made available at minimal cost to other facility uses.
  4. a) Current allocation of \$680 supplemented with \$1,320 to meet the \$2,000 project cost.
  - b) That additional languages be included in the selected prompts.
  - c) That the Committee recognise the contribution and work of Room 4, Cobham Intermediate School by hosting the pupils to an afternoon tea.
- (Note: Mike Wall and Gary Manch declared an interest regarding the North West Mentoring Trust and took no part in the discussion or voting thereon.)
2. That subject to the Board's ratification of the reallocation requests, the remaining funding of \$9,633 for 2003/04 be determined by the Committee in June.

#### 4. OTHER OUTCOMES

##### 4.1 Presbyterian Support – Counselling/Support Services

**Recommendation:** That the funding application be declined but that Presbyterian Support be encouraged to enter into discussions with the North West Mentoring Trust.

(Note: Mike Wall and Gary Manch declared an interest and took no part in the discussion or voting thereon.)

##### 4.2 Youth Forever Club

**Recommendations:** 1. That the funding requests from the Youth Forever Club towards employment services and resettlement advocacy be declined.

2. That the funding request for the leisure activity programme be declined but referred to the Community Recreation Adviser for separate consideration from the Community and Recreation Unit's operational budget.

#### 4.3 Bishopdale Primary School – Community Development Initiative

**Recommendation:** That the information be received and the returned funding of \$4,500 be reallocated.

#### 4.4 Community Directory 2004 Edition - Update

**Recommendation:** That the information be received and the residual funding of \$7,238 from the Community Directory 2004 Edition project be reallocated.

### 5. INFORMATION REPORTS

The Committee **received** information reports on:

#### 5.1 North West Mentoring Trust

#### 5.2 Gain Family Programme – Christchurch Boys' High School

(Note: Mike Wall and Gary Manch declared an interest in clause 5.1 above and took no part in the discussion or voting thereon.)

### 6. GAIN CANTERBURY – FUNDING REVIEW REQUEST

At its meeting on 17 March 2004, the Committee decided to reaffirm to GAIN its earlier decision that the grant of \$10,000 is to be utilised to deliver a minimum of 10 programmes within the Fendalton/Waimairi community.

GAIN had subsequently written asking that the Committee reconsider this decision given the reduced number of programmes now able to be completed.

GAIN had also asked the Committee to consider the reimbursement of cost incurred in relation to three programmes which were cancelled last year.

**Recommendation:** That the payment of up to \$1,000 to GAIN Canterbury for each successfully completed programme, up to a maximum of \$10,000, be reaffirmed.

### 7. NEXT MEETING

Monday 14 June 2004, 4.30 pm.

The meeting concluded at 5.47 pm.

#### **Chairman's**

**Recommendations:** That the report be received and the recommendations therein be adopted.