12. CONTRACT NO 2000/01-240 GENERAL CARRIAGEWAY MAINTENANCE AREA 3

Officer responsible	Author
Asset Management Team Leader	Peter McDonald, Pavement Maintenance Team Leader, DDI 941-8668

The purpose of this report is to seek Committee approval to extend this contract by one year to 30 June 2005, in terms of the contract provisions.

This contract is for the reactive maintenance of the carriageways, concrete channels, hard surfaces in the carriageway medians and the resurfacing of the carriageway pavements within the contract area.

The contract was awarded to Fulton Hogan Canterbury Limited for three years and commenced July 2001, with provision for two, one-year extensions, based on the contractors performance to a maximum of five years. The contract value was \$2,652,894 including Contingencies of \$175,000 and Provisional Sums totalling \$370,000.

The contractor has generally performed to a high standard and has met all the key performance indicators set out in the contract. The contractor has agreed to the extension of the contract using the existing rates.

It is intended to fund this over the next year from the Maintenance budget and the Carriageway Sealing and Surfacing budget at a total value of \$380,000 and \$600,000 respectively.

Staff

Recommendation: That the existing contract be extended for a further one year.

Chairman's

Recommendation: That the above recommendation be adopted.