


16. SPREYDON/HEATHCOTE COMMUNITY BOARD OUTCOMES AND PERFORMANCE INDICATORS 2004/05

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The purpose of this report is to present for ratification the 2004/05 Spreydon/Heathcote Community Board's Outcomes and Performance Indicators developed by the Board in its previous term (see attached).

The Board's outcomes and performance indicators have been developed and refined during the last term to reflect research undertaken and community needs; and are aligned to the social outcomes as detailed in the Long Term Council Community Plan (LTCCP). This document will assist the Board in the allocation of its Project and Discretionary Funds during the course of the 2004/05 financial year.

It is expected that the current outcomes and performance indicators will be reviewed from time to time during the 2004/07 term.

Staff

Recommendation: That the Board ratify its outcomes and performance indicators for 2004/07.

Chairman's

Recommendation: For discussion.