

5. GARREG ROAD – POSSIBLE FUNDING SOURCES

Officer responsible Community Advocate	Author Tony Gemmill, DDI 941 6701
--	---

While the matter of the Board's "support" for the residents initiative in part funding undergrounding in the street is contingent on the Council's 26 August consideration of the Board's recommendation, and contingent on the final position to be taken by Telecom regarding support for the project, it is relevant for the Committee to consider options available to contribute the "up to \$25,000" contribution agreed to by the Board.

At the time of drafting the agenda, Telecom's position is unclear, as is that of the Council, the Committee should, nevertheless, complete the exercise in anticipation of any positive outcomes.

The options for funding up to \$25,000 may include any of the following:

- **2004/05 Discretionary Funding**

At the present time there is a balance of \$58,000 remaining available (see also clause 6 of this agenda). As mentioned at the Board meeting on 3 August it has been usual for the outgoing Board to leave a balance of this fund for the incoming Board to utilise (was \$23,000 in 1998, and \$15,000 in 2001).

- **Bus Patronage Initiatives (\$10,000)**

This was rebadged in 2003/04 for allocation toward two projects – Edgar Macintosh Park shade sail, and path resealing at Waimairi School.

The sum of up to \$10,000 is potentially available, although some early work has been done on identifying "initiatives" allied to the "Bus Patronage" project.

- **Litter Bins (\$2,000) (ex 2004/05 discretionary funding)**

No commitment for expenditure has yet been made to this initiative.

- **"Unspecified" fund (ex 2004/05 Project Funding - \$13,000)**

Members will recall, during discussion on the uncertainty regarding any grant for the CAB, to allocate \$13,000 to cover any contingency for later support to the CAB, and any other single initiative. (This is presently labelled as "Community Support Initiatives.")

- **Other 2004/05 Project Funding**

No commitment has yet been made to the following other projects which have been allocated 2004/05 Project Funding.

	\$
- Memorial Avenue – memorials	8,000
- Community Celebration Events	5,000
- School Environment/Public Access Enhancement	10,000

Staff

Recommendation: That the Committee identify the potential source(s) for the "up to \$25,000" funding which could be used in support of the residents' initiative, if the Council's approval is forthcoming for the Boards initiative.

(Note: The Committee will be meeting in advance of the Council's meeting and it would seem appropriate to determine options available, for any confirmation at the 31 August Board meeting. The other option is to await the determination of the Council's position before proceeding with this exercise.)