


18. GREENSPACE CAPITAL PROGRAMME 2004/05

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The purpose of this report is to inform the Board of the proposed programming of the Greenspace capital projects within the Board area, during the 2004/05 financial year. Where applicable timeframes have been indicated for the various stages of each project.

In the **attachment** there is a schedule setting out details of the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from last financial year, and any projects funded from citywide allocations (such as “Lighting” or “Path Reseals”).

The concentration of effort for the initial period of the financial year has been to finish off the projects carried forward from 2003/04, and to implement any winter and spring planting projects. In addition to this, design and consultation is currently being arranged for the other works in the programme.

Staff

Recommendation: That the information be received

Chairman's

- Recommendations:**
1. That the above recommendation be adopted.
 2. That the Greenspace Unit be thanked for their regular reporting of progress during the present term of the Board.