

17. GREENSPACE CAPITAL PROGRAMME 2003/04 – END OF YEAR REPORT

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The purpose of this report is to inform the Board on the end of financial year position regarding Greenspace capital projects within the Board area during the 2003/04 financial year.

OVERVIEW

In the **attachment** to this report is a schedule setting out details of the individual Greenspace capital projects. Overall a satisfactory result for the year's programme has been achieved, with 39 of a total of 43 projects being completed, or substantially progressed.

EXCEPTION REPORTS

Carryforwards to 2004/05 have been made, where projects have not been completed or there have been delays due to consents or consultation. These are noted in the attachment, along with comments regarding project deferrals.

Staff

Recommendation: That the information be received

Chairman's

Recommendation: That the above recommendation be adopted.