

12. NEW BRIGHTON WHALE POOL SHADE COVERS - FUNDING UPDATE

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The purpose of this report is to update the Board on available funding for the provision of a shade cover at the New Brighton whale pool, and to seek a \$5,000 contribution to the project from the Board's 2004/05 Discretionary budget.

BACKGROUND

A range of shade options were discussed at the 1 March 2004 Board meeting in a report on the provision of shade cover at the New Brighton whale pool. Of the options discussed shade sails rated highly in respect to design flexibility, cost, ease of installation, and effective shade cover. From that meeting the Board recommended *"to allocate \$5,000 from the 2003/04 Discretionary funding towards shade sails for the whale pool at the New Brighton Park playground, and that the remainder of the funding be sourced jointly from local community groups and the Greenspace Unit"*.

FUNDING

Current Budget

The cost of installing shade sails above the whale pool is approximately \$18,000. This includes design, construction, installation, and application for resource consent. Initially \$5,000 was allocated for this project from the Board's 2003/04 Discretionary budget. However, when it became apparent there was insufficient funding available to implement the project in 2003/04, it did not proceed and the funds were reallocated to alternative projects. Recently, further funding for this project has been secured from the Cancer Society (\$1,500) and the Greenspace Unit (\$5,000) providing a total of \$6,500. A contribution of \$5,000 is now sought from the Board's 2004/05 Discretionary budget and, if this is forthcoming, it is anticipated the balance required for the project (\$6,500) will be raised through funding applications.

A summary of the budget proposed for the project is set out below:

Funding Source	\$
Cancer Society Sponsorship	1,500
Greenspace Unit Contribution	5,000
Community Board Discretionary Fund Disbursement	5,000
Community Sponsorship/Grants	6,500
Total	18,000

Funding Applications

The Parks and Waterways Area Advocate and Cancer Society's Health and Promotions Manager have worked together over the past few months in an attempt to secure the remaining funds needed for the project. It is hoped that the balance will be obtained prior to commencement of the 2004 SunSmart season.

Staff

- Recommendations:**
1. That the information be received.
 2. That the Board allocate \$5,000 from its 2004/05 Discretionary funds to the New Brighton whale pool project.

Chairperson's

- Recommendation:** That the abovementioned recommendations be adopted.