

#### 14. GREENSPACE CAPITAL PROGRAMME 2004/05

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| <b>Officer responsible</b><br>Greenspace Manager | <b>Author</b><br>Brent Smith - Capital Projects Team Leader, DDI 941-8645 |
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The purpose of this report is to inform the Board of the proposed programming of the Greenspace Capital Projects within the Board area, during the 2004/05 financial year. Where applicable timeframes are indicated for the various stages of each project.

In the attachment there is a schedule setting out details in respect to the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from last financial year, and any projects funded from citywide allocations (such as "Lighting" or "Path Reseals").

The concentration of effort for the initial period of the financial year to finish off the projects carried forward from 2003/04, and to implement any winter and spring planting projects. In addition to this we are currently arranging design and consultation for the other works on the programme.

##### **Staff**

**Recommendation:** That the information be received.

##### **Chairperson's**

**Recommendation:** That the information be received.