

16. FINANCE AND PLANNING COMMITTEE - REPORT OF 19 AUGUST 2003 (Cont'd)

In addition to clause 9 (Part B) of this report, the Board **resolved**:

16.1 2003/04 DISCRETIONARY FUNDING – ADDITIONAL ALLOCATIONS

That the following projects totalling \$23,500 be approved for allocation from the 2003/04 discretionary budget:

PROJECT	SUM	
	\$	
• Arbor Day/Conservation Week Planting in partnership with local schools	2,000	
• Yaldhurst School Picnic area adjacent to pool	2,000	
• Merrin School Enhancement of landscaping and seating in communal area	2,000	*1
PROJECT	SUM	
• Drinking Fountains Installation of fountains at Plynlimon, Ray Blank and Grant Armstrong Parks	9,000	*2
• Merivale Reserve Automated watering system	5,000	
• Avice Hill Reserve Removal of fence and planting of frontage	3,500	*3

Notes:

1. Funding only to be provided if the area to be enhanced is open to the community for general use.
2. Subject to a more comprehensive costing aimed at reducing the costs of installation.
3. Subject to a report and plan being presented on the extent of work to be carried out before a final decision is made.