

10. **2002 HILLARY COMMISSION SPORT FUND AND COMMUNITY DEVELOPMENT FUNDING SCHEME ALLOCATIONS – RICcarton/WIGRAM**

The Community Advocate presented a report (and full schedule of application approvals) made to community groups/sports groups etc during the 2002 funding rounds.

The funding commenced with:

<b>Hillary Commission Sport Fund</b>	<b>\$43,489</b>
Plus unspent funds returned during the year	\$480
Total	<b><u>\$43,969</u></b>
Round 1 and 2 allocations	\$43,949
Balance	<b><u>\$20</u></b>
<b>Community Development Fund</b>	<b>\$40,615</b>
Plus unspent funds returned during the year	\$330
Plus Community Board Top up	\$10,000
Plus Youth Development Fund Balance	\$1,470
	<b><u>\$52,415</u></b>
Round 1 and 2 allocations	\$52,393
Balance to be carried forward to 2003 Round	<b><u>\$22</u></b>

Every year funding requests from community organisations to the Community Development Funding scheme exceed the available amount. Too often projects have to be cut back as there is insufficient funding available. The top up from the Board went a significant way towards allowing the Committee to respond to the great number of requests received.

With the withdrawal of Sport and Recreation New Zealand's funding scheme, which in the past has been run alongside the Community Development Funding Scheme, it is anticipated there will be an even greater demand on the Community Development Funding Scheme, particularly from those groups that are not affiliated to a National Association or who fall within minority sports codes.

A \$10,000 top up has been approved by the Board to the Community Development Fund for the 2003 funding round.

The Board **received** the information.