

## 1. ALLOCATION OF PROJECT FUNDING 2003/04

The Board considered allocating its \$290,000 Project Fund, and **resolved** to allocate it as set out below.

<b>1.1 Community Relations (Hagley/Ferrymead Advocacy Team)</b>	
Bromley After School Programme	\$27,000
Linwood After School Programme	30,000
SOSCARS	10,000
Avebury House	5,000
Te Whare Roimata Community Garden	25,000
Volunteer Libraries – Redcliffs, Woolston and Heathcote	3,300
Community Service Awards	2,500
Heritage Awards	2,500
Garden Pride Awards	1,750
Community Development Fund Increase	15,500
Bromley Community Centre Community Development Worker	20,000
Linwood North Research	7,500
*St Marys Youth Group Youth Worker	7,000
Civic Education and Awareness Project	5,000
Youth Initiatives Facilitators	27,000
<b>1.2 Leisure</b>	
Linwood Holiday Programme	15,000
Phillipstown Holiday Programme	5,000
Linwood Youth Holiday Programme	9,800
Richmond Holiday Programme	4,800
L.Y.F.E. Festival	15,000
Older Adults' Programme	4,000
Learn to Swim	3,000
Sumner Pool	4,000
Public Artworks Fund (PAF)	10,000
➤ Display Board at Rutherford Street Cemetery (\$5000 from PAF)	
➤ Stanmore/Worcester Intersection Improvements (\$5,000 from PAF)	
<b>1.3 Parks and Waterways</b>	
Graffiti Removal	3,500
Avon River Jetty	8,750
<b>1.4 City Streets</b>	
Threshold Treatment at Sumner Village Entrance	15,000
Cranley Street Pedestrian Island	9,000
<b>Total</b>	<b>\$295,900</b>

(Note: The allocation marked \* is conditional upon the Youth Worker receiving satisfactory external supervision. It was noted that the group would be encouraged to apply to the Community Development Fund for funding for its programme costs.)